Action Plan Area	Commitments (2009-13)	Donor	Description of Activity / Assistance Programms	Timeline	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	DAC / CRS code
TREE CONTRACTOR	ALCHAN DAGAS	TAND OWN	RSHP						
renewed compa	ct		al commitments as a contract with its people and renewing a compact between the international	community an	d Afghanistan				
upport the GoAs	lead role in adopting	a set of politica	a commitments as a contract with its people and referring a compact contract					e Killy	
		***							
Sub-total	0,00								
sub-national gove	mance ment structures inter-	aha through th	e Independent Directorate on Local Governance (IDLG)						
			Independent Administrative Reform and Civil Service Commission: This project is aimed at building the capacity of the civil servants in Badakhshan province in core competencies and administrative work such as project management, financial management, leadership, computing conflict resolution. His management basic IT skills, basic English language,						
	221.000,00	Denmark	civil service law, and public administration reform's concept. (DKK 1.7 M from 2007-2010) - (1,00 DKK = 0,13 EUR)	2007-10	Sub-national governance	Badakhshan province			
	10.000.000.00	Germany	tbc	2009-2010	Sub-national governance	tbc			
		Germany		2000	Sub-national governance	Baghlan province	PRT		
	100.000,00	Hungary	The development of the public administration by the Ministry of Local Government  The support of the EU to the Hungarian project: development of the public administration by	2009					
	400.000,00	Hungary	the Ministry of Local Covernment	2010	Sub-national governance	Baghlan province Institutions of local	PRT	HUN-COM	
			Interministy of Local Soverniment Administrative capacity building; Capacity building for the officials of Ghor province; Support for Public Administration Reform; Support for institutions of local governance of Ghor	2000 12	Sub-national governance	governance of Ghor	1 2		
	200.000,00	Lithuania	province	2009-13	support Independent	province			
	7			2000 40	Directorate on Local Governance (IDLG)			Partner organisation: Asia Foundation	15140 : Government administrati
	992.569,00	Nether-lands	support to IDLG	2009-10	Support Independent				
	4 000 000 00	United	Improve IDLG's capability to initiate provincial stabilisation and sub-national governance policy process. Programme ended March 31st 2009	2009	Directorate on Local Governance (IDLG)	IDLG	The Asia Foundation		
	1.600.000,00	Kingdom United	Performance-based governance fund - Provinicial Governors in Helmand, Herat, Panjshir and	THE PARTY		Helmand, Khost, Herat	The Asia Foundation		
		Manager	What are able to perform to a eatiefactory standard	2009-13	Sub-national governance	and Panjsher	THE ADIA I CAMACION		
	9.500.000,00	Kingdom	Khost are able to perform to a satisfactory standard.	2009-13	Sub-national governance	and Panjsher	THE ADM I COMMON		
		Kingdom	Khost are able to perform to a satisfactory standard.	2009-13	Sub-national governance	and Panjsher	The Asia Contaction		
	23,013.569,00		Khost are able to perform to a satisfactory standard.	2009-13	Sub-national governance	and Panjsher			
			Khost are able to perform to a satisfactory standard.	2009-13		and Panjsher		The state of the s	15140 : Government administrat
	23,013.569,00	iidmg	Khost are able to perform to a satisfactory standard.  good governance projects and capacity building (Afghan capacity and ownership) via Czech PRT Logar	2009-13	National (civilian) Capacity Building	and Panjsher	PRT	1	15140 : Government administration
	23.013.569,00 Moralise capacity bu 1.465.000,00	ilding Czech Rep.	Khost are able to perform to a satisfactory standard.  good governance projects and capacity building (Afghan capacity and ownership) via Czech PRT Logar	2009-10	National (civilian) Capacity Building National (civilian)			**	15140 : Government administrat
	23,013,569,00 dionalise capacity bu	iidmg	Khost are able to perform to a satisfactory standard.  good governance projects and capacity building (Afghan capacity and ownership) via Czech	2009-10 2008-12	National (civilian) Capacity Building National (civilian) Capacity Building National (civilian)				15140 : Government administrat
	23.013.569,00 Moralise capacity bu 1.465.000,00	ilding Czech Rep.	Khost are able to perform to a satisfactory standard.  good governance projects and capacity building (Afghan capacity and ownership) via Czech PRT Logar	2009-10	National (civilian) Capacity Building National (civilian) Capacity Building	line ministries in Logar			15140 : Government administrat
	23.013.569,00 (tonalise capacity but 1.465.000,00 12.700.000,00 600.000,00	Czech Rep. France Germany	Khost are able to perform to a satisfactory standard.  good governance projects and capacity building (Afghan capacity and ownership) via Czech PRT Logar  Afghan capacity and ownership  Open Policy Advisory Fund	2009-10 2008-12 2009	National (civilian) Capacity Building National (civilian) Capacity Building National (civilian) Capacity Building	line ministries in Logar  Technical departments of Herat Provincial			15140 : Government administrat
	23.013.569,00 itionalise capacity bu 1.465.000,00 12.700.000,00	Czech Rep.	Khost are able to perform to a satisfactory standard.  good governance projects and capacity building (Afghan capacity and ownership) via Czech PRT Logar  Afghan capacity and ownership	2009-10 2008-12 2009 2010	National (civilian) Capacity Building National (civilian) Capacity Building National (civilian) Capacity Building Sub-national governance	line ministries in Logar Technical departments of Herat Provincial Government	PRT		15140 : Government administrat
	23.013.569,00 (tonalise capacity but 1.465.000,00 12.700.000,00 600.000,00	Czech Rep. France Germany	Khost are able to perform to a satisfactory standard.  good governance projects and capacity building (Afghan capacity and ownership) via Czech PRT Logar  Afghan capacity and ownership  Open Policy Advisory Fund	2009-10 2008-12 2009	National (civilian) Capacity Building National (civilian) Capacity Building National (civilian) Capacity Building	line ministries in Logar Technical departments of Herat Provincial Government	PRT		15140 : Government administrat
	23.013.569.00 (001030 401050 (7 0 1.465.000,00 12.700.000,00 406.200,00 20.000,00	Czech Rep. France Germany Italy Latvia	good governance projects and capacity building (Afghan capacity and ownership) via Czech PRT Logar  Afghan capacity and ownership  Open Policy Advisory Fund  Capacity building programme for Herat Governorate seconded national development counsellor	2009-10 2008-12 2009 2010	National (civilian) Capacity Building National (civilian) Capacity Building National (civilian) Capacity Building Sub-national governance Sub-national governance Sub-national governance	line ministries in Logar Technical departments of Herat Provincial Government	PRT		15140 : Government administrat
	23.013.566,00 (078050 450501/2 0 1.465,000,00 12.700.000,00 406.200,00 20.000,00 2.000.000,00	Czech Rep. France Germany Italy Latvia Sweden United	good governance projects and capacity building (Afghan capacity and ownership) via Czech PRT Logar  Afghan capacity and ownership  Open Policy Advisory Fund  Capacity building programme for Herat Governorate seconded national development counsellor  Sub-national governance: Folke Bernadotte Academy, 20 M SEK (10,40 SEK = 1 EUR)	2009-10 2008-12 2009 2010 2009-10 2009-12	National (civilian) Capacity Building National (civilian) Capacity Building National (civilian) Capacity Building Sub-national governance Sub-national governance National (civilian)	line ministries in Logar Technical departments of Herat Provincial Government	PRT		15140 : Government administrat
	23.013.569.00 (001030 401050 (7 0 1.465.000,00 12.700.000,00 406.200,00 20.000,00	Czech Rep. France Germany Italy Latvia Sweden United Kingdom	good governance projects and capacity building (Afghan capacity and ownership) via Czech PRT Logar  Afghan capacity and ownership  Open Policy Advisory Fund  Capacity building programme for Herat Governorate seconded national development counsellor  Sub-national governance: Folke Bernadotte Academy, 20 M SEK (10,40 SEK = 1 EUR)  Management Capacity Building programme	2009-10 2008-12 2009 2010 2009-10 2009-12 2009	National (civilian) Capacity Building National (civilian) Capacity Building National (civilian) Capacity Building Sub-national governance Sub-national governance Sub-national governance National (civilian) Capacity Building National (civilian)	line ministries in Logar Technical departments of Herat Provincial Government	PRT		15140 : Government administrat
	23.013.566,00 (078050 450501/2 b 1.465,000,00 12.700.000,00 406.200,00 20.000,00 2.000.000,00	Czech Rep. France Germany Italy Latvia Sweden United	good governance projects and capacity building (Afghan capacity and ownership) via Czech PRT Logar  Afghan capacity and ownership  Open Policy Advisory Fund  Capacity building programme for Herat Governorate seconded national development counsellor  Sub-national governance: Folke Bernadotte Academy, 20 M SEK (10,40 SEK = 1 EUR)	2009-10 2008-12 2009 2010 2009-10 2009-12	National (civilian) Capacity Building National (civilian) Capacity Building National (civilian) Capacity Building Sub-national governance Sub-national governance Sub-national governance National (civilian) Capacity Building National (civilian)	line ministries in Logar Technical departments of Herat Provincial Government	PRT		15140 : Government administrat
	23.013.569,00 (0018)29.62926(2)20 1.465.000,00 12.700.000,00 600.000,00 20.000,00 2.000.000,00	Czech Rep. France Germany Italy Latvia Sweden United Kingdom United United United United United United	good governance projects and capacity building (Afghan capacity and ownership) via Czech PRT Logar  Afghan capacity and ownership  Open Policy Advisory Fund  Capacity building programme for Herat Governorate seconded national development counsellor  Sub-national governance: Folke Bernadotte Academy, 20 M SEK (10,40 SEK = 1 EUR)  Management Capacity Building programme	2009-10 2008-12 2009 2010 2009-10 2009-12 2009	National (civilian) Capacity Building National (civilian) Capacity Building National (civilian) Capacity Building Sub-national governance Sub-national governance Sub-national governance National (civilian) Capacity Building National (civilian)	line ministries in Logar Technical departments of Herat Provincial Government	PRT		15140 : Government administrat
Develop and mshtu	23.013.569,00 (0018)29.62926(2)20 1.465.000,00 12.700.000,00 600.000,00 20.000,00 2.000.000,00	Czech Rep. France Germany Italy Latvia Sweden United Kingdom United Kingdom	good governance projects and capacity building (Afghan capacity and ownership) via Czech PRT Logar  Afghan capacity and ownership  Open Policy Advisory Fund  Capacity building programme for Herat Governorate seconded national development counsellor  Sub-national governance: Folke Bernadotte Academy, 20 M SEK (10,40 SEK = 1 EUR)  Management Capacity Building programme	2009-10 2008-12 2009 2010 2009-10 2009-12 2009	National (civilian) Capacity Building National (civilian) Capacity Building National (civilian) Capacity Building Sub-national governance Sub-national governance Sub-national governance National (civilian) Capacity Building National (civilian)	line ministries in Logar Technical departments of Herat Provincial Government	PRT		15140 : Government administrat
Develop and malifu	23.013.569,00 (00010507 ceptacity & cepta	Czech Rep. France Germany Italy Latvia Sweden United Kingdom	good governance projects and capacity building (Afghan capacity and ownership) via Czech PRT Logar  Afghan capacity and ownership  Open Policy Advisory Fund  Capacity building programme for Herat Governorate seconded national development counsellor  Sub-national governance: Folke Bernadotte Academy, 20 M SEK (10,40 SEK = 1 EUR)  Management Capacity Building programme	2009-10 2008-12 2009 2010 2009-10 2009-12 2009	National (civilian) Capacity Building National (civilian) Capacity Building National (civilian) Capacity Building Sub-national governance Sub-national governance Sub-national governance National (civilian) Capacity Building National (civilian)	line ministries in Logar Technical departments of Herat Provincial Government	PRT		15140 : Government administrati
Develop and mshtu	23.013.569,00 (00010507 ceptacity & cepta	Czech Rep. France Germany Italy Latvia Sweden United Kingdom	good governance projects and capacity building (Afghan capacity and ownership) via Czech PRT Logar  Afghan capacity and ownership  Open Policy Advisory Fund  Capacity building programme for Herat Governorate seconded national development counsellor  Sub-national governance: Folke Bernadotte Academy, 20 M SEK (10,40 SEK = 1 EUR)  Management Capacity Building programme Institution Building Programme - Core functions of government are improved (pipeline)	2009-10 2008-12 2009 2010 2009-10 2009-12 2009	National (civilian) Capacity Building National (civilian) Capacity Building National (civilian) Capacity Building Sub-national governance Sub-national governance Sub-national governance National (civilian) Capacity Building National (civilian)	line ministries in Logar Technical departments of Herat Provincial Government	PRT		15140 : Government administrat
Develop and malifu	23.013.569,00 (00010527 ceptacity & cepta	Czech Rep. France Germany Italy Latvia Sweden United Kingdom	good governance projects and capacity building (Afghan capacity and ownership) via Czech PRT Logar  Afghan capacity and ownership  Open Policy Advisory Fund  Capacity building programme for Herat Governorate seconded national development counsellor  Sub-national governance: Folke Bernadotte Academy, 20 M SEK (10,40 SEK = 1 EUR)  Management Capacity Building programme Institution Building Programme - Core functions of government are improved (pipeline)	2009-10 2008-12 2009 2010 2009-10 2009-12 2009	National (civilian) Capacity Building National (civilian) Capacity Building National (civilian) Capacity Building Sub-national governance Sub-national governance Sub-national governance National (civilian) Capacity Building National (civilian)	line ministries in Logar Technical departments of Herat Provincial Government	PRT		15140 : Government administrati
Develop and malifu	23.013.569,00 (00010527 ceptacity & cepta	Czech Rep. France Germany Italy Latvia Sweden United Kingdom	good governance projects and capacity building (Afghan capacity and ownership) via Czech PRT Logar  Afghan capacity and ownership  Open Policy Advisory Fund  Capacity building programme for Herat Governorate seconded national development counsellor  Sub-national governance: Folke Bernadotte Academy, 20 M SEK (10,40 SEK = 1 EUR)  Management Capacity Building programme Institution Building Programme - Core functions of government are improved (pipeline)	2009-10 2008-12 2009 2010 2009-10 2009-12 2009	National (civilian) Capacity Building National (civilian) Capacity Building National (civilian) Capacity Building Sub-national governance Sub-national governance Sub-national governance National (civilian) Capacity Building National (civilian)	line ministries in Logar Technical departments of Herat Provincial Government	PRT		15140 : Government administrat
Develop and institu	23.013.569,00 23.013.569,00 1.465.000,00 12.700.000,00 406.200,00 20.000,00 1.000.000,00 20.000,00 36.191.200,00	Czech Rep. France Germany Italy Latvia Sweden United Kingdom	good governance projects and capacity building (Afghan capacity and ownership) via Czech PRT Logar  Afghan capacity and ownership  Open Policy Advisory Fund  Capacity building programme for Herat Governorate seconded national development counsellor  Sub-national governance: Folke Bernadotte Academy, 20 M SEK (10,40 SEK = 1 EUR)  Management Capacity Building programme Institution Building Programme - Core functions of government are improved (pipeline)	2009-10 2008-12 2009 2010 2009-10 2009-12 2009	National (civilian) Capacity Building National (civilian) Capacity Building National (civilian) Capacity Building Sub-national governance Sub-national governance Sub-national governance National (civilian) Capacity Building National (civilian)	line ministries in Logar Technical departments of Herat Provincial Government	PRT		15140 : Government administrat
Sub-total Support to Indepen	23.013.569,00 (00010527 ceptacity & cepta	Czech Rep. France Germany Italy Latvia Sweden United Kingdom	good governance projects and capacity building (Afghan capacity and ownership) via Czech PRT Logar  Afghan capacity and ownership  Open Policy Advisory Fund  Capacity building programme for Herat Governorate seconded national development counsellor  Sub-national governance: Folke Bernadotte Academy, 20 M SEK (10,40 SEK = 1 EUR)  Management Capacity Building programme Institution Building Programme - Core functions of government are improved (pipeline)	2009-10 2008-12 2009 2010 2009-10 2009-12 2009	National (civilian) Capacity Building National (civilian) Capacity Building National (civilian) Capacity Building Sub-national governance Sub-national governance Sub-national governance National (civilian) Capacity Building National (civilian)	line ministries in Logar Technical departments of Herat Provincial Government	PRT		15140 : Government administrat
Sub-total Sub-total	23.013.569,00 23.013.569,00 1.465.000,00 12.700.000,00 406.200,00 20.000,00 1.000.000,00 20.000,00 36.191.200,00	Czech Rep. France Germany Italy Latvia Sweden United Kingdom	good governance projects and capacity building (Afghan capacity and ownership) via Czech PRT Logar  Afghan capacity and ownership  Open Policy Advisory Fund  Capacity building programme for Herat Governorate seconded national development counsellor  Sub-national governance: Folke Bernadotte Academy, 20 M SEK (10,40 SEK = 1 EUR)  Management Capacity Building programme Institution Building Programme - Core functions of government are improved (pipeline)	2009-10 2008-12 2009 2010 2009-10 2009-12 2009	National (civilian) Capacity Building National (civilian) Capacity Building National (civilian) Capacity Building Sub-national governance Sub-national governance Sub-national governance National (civilian) Capacity Building National (civilian) Capacity Building	line ministries in Logar Technical departments of Herat Provincial Government	PRT		15140 : Government administrati
Sub-total Sub-total	23.013.569,00 23.013.569,00 1.465.000,00 12.700.000,00 406.200,00 20.000,00 1.000.000,00 20.000,00 36.191.200,00	Czech Rep. France Germany Italy Latvia Sweden United Kingdom	good governance projects and capacity building (Afghan capacity and ownership) via Czech PRT Logar  Afghan capacity and ownership  Open Policy Advisory Fund  Capacity building programme for Herat Governorate seconded national development counsellor  Sub-national governance: Folke Bernadotte Academy. 20 M SEK (10,40 SEK = 1 EUR).  Management Capacity Building programme Institution Building Programme - Core functions of government are improved (pipeline)	2009-10 2008-12 2009 2010 2009-10 2009-12 2009 2010-2015	National (civilian) Capacity Building National (civilian) Capacity Building National (civilian) Capacity Building Sub-national governance Sub-national governance National (civilian) Capacity Building National (civilian) Capacity Building National (civilian) Capacity Building Afghan Sub-national Governance Programme	line ministries in Logar Technical departments of Herat Provincial Government	PRT	LINDS / Halv	15140 : Government administrati
Sub-total Support to inventor	23.013.569,00 23.013.569,00 1.465.000,00 12.700.000,00 406.200,00 20.000,00 1.000.000,00 20.000,00 36.191.200,00	Czech Rep. France Germany Italy Latvia Sweden United Kingdom United Kingdom Civil S	good governance projects and capacity building (Afghan capacity and ownership) via Czech PRT Logar  Afghan capacity and ownership  Open Policy Advisory Fund  Capacity building programme for Herat Governorate seconded national development counsellor  Sub-national governance: Folke Bernadotte Academy, 20 M SEK (10,40 SEK = 1 EUR)  Management Capacity Building programme Institution Building Programme - Core functions of government are improved (pipeline)	2009-10 2008-12 2009 2010 2009-10 2009-12 2009	National (civilian) Capacity Building National (civilian) Capacity Building National (civilian) Capacity Building Sub-national governance Sub-national governance Sub-national governance National (civilian) Capacity Building National (civilian) Capacity Building Adjusting	line ministries in Logar Technical departments of Herat Provincial Government	PRT	UNDP / Italy Partner organisation: Asia	15140 : Government administration

Action Plan Area	Commitments	Donor	Description of Activity / Assistance Programme	Timelina	Sector	Beneficiary	Implementation Modelity	Existing/planned coordination	DAC/CRS code
	(2009-13)	United	Afghan Sub-national Governance Programme - Strengthening the capacity and accountability		Afghan Sub-national Governance Programme (ASGP), incl. Task Force	IDI C CCC			
	23.600.000,00	Kingdom	of sub-national governance institutions	2010-14	(ASGP), IIICI. Task Force	IDEG,CGC			
Sub-total Financial and techn	26.845.526,00 lical support to the	INDP-led Afgha	an Sub-National Governance Programme (ASGP) and to priority programmes identified by the f	DLG and the t	GoA generally			Process of the special control	
	540.000,00	Belgium	Technical and financial assistance in the Bayman Province	2009	Sub-national governance	Bayman Province		Asia Foundation	
	600.000,00		Assistance to Public Institutions Programmes in the Bayman & Kunduz Provinces - Good	2009	Sub-national governance	Bayman & Kunduz Provinces		Asia Foundation	
4.1-0.	200.000,00	Belgium	Governance Assistance to the Independent Directorate for Local Governance and its Afghanistan Social Outreach Program	2009	Sub-national governance			Asia Foundation	
			Contribution to ASGP - nationwide and Uruzgan/Dalkundi	2009-11	Afghan Sub-national Governance Programme (ASGP), incl. Task Force				15140 : Government administration
Sub-total	6.493.514,00	wasan kantanik	through additional secondments		7		enal les		
Facilitating UNAMA	s rail-dat to the pro	unices notably	(may) avarona sossioneme						
Sub-total Working with the A	0,00 Ighari Government	far concrete ste	ps towards budget reform, particularly the introduction of resource allocation models						
			Same and the second						
Sub-total Strengthening the	8,00 Sub-National Gover	nance Task Fo	ice by providing technical expertise and adequate funding, and encouraging the Afghan Govern	intent to insta	I sub-groups within the Tas	sk Force to work on speci	fic issues	A Transfer of the Control of the Con	
Sub-total	0,00								
Facilitating a dialo	gue with the Govern	ment, local aut	horities, UNAMA and other donors, especially the US, on how to raise and spend revenue local						
Sub-total	0,00								
A plan for capach Assist the Govern	ly building ment of Afghanistan	to create the c	conditions that will allow for increasing the proportion of EU assistance that is channelled through	n Afghan insti	ations				
	2.000:000,00	United Kingdom	Civilian Technical Assistance Programme (CTAP) - Recruit regional technical assistance to build capacity of basic functions of Afghan line ministries (pipeline)	2010-12	National (civilian) Capacity Building				
Sub-total Strengthening civi	2.000.000,00 service capacity in	ici al a sub-nal	tonal level						
	405 000 00	Bulgaria	diplomatic training programme for junior diplomats from Afghanistan	2010-13	National (civilian) Capacity Building				
	125.000,00 36.407,00		Training for Afghan diplomats: The project aim is to offer training on diplomacy, international relations and other issues for 10 Afghanistan diplomats.	2010	National (civilian) Capacity Building	Afghan diplomats	bilateral project	coordinated with AF Diplomatic Institute	
	100.000,00		A project with IOM (immigration training to MP's and civil servants)	2010	National (civilian) Capacity Building				

Action Plan Ares	Commitments (2009-13)	Donor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	DAC / CRS code
				2010	National (civilian) Capacity Building	Central and local government institutions	multilateral	UNDP / Italy	
	1.000.000,00	Italy	Contribution to the National Institution Building Programme - NIBP  € 50–60.000 to train Afghan civil servants in Malta (part of the outcomes of the London	2010	National (civilian)	government institutions	Truthia Cora		
	55.000,00	Malta	Afghan Conference 28 January 2010 under 'Development')		Capacity Building				
				2009	Sub-national governance				15140 : Government administration
	6.432,00	Nether-lands	Training Center and Civil Servants training, Baghlan	2000	Odb Hallonia 3				
Sub-total	1.322.839,00	a word capaci	ty building needs, aligning the EU's future support on the basis of the outcome of this review						
Undertake a review of	or the Government	Current Coposi	y botomy modes, singling the 200 order supplies						
				YER					
Sub-total	0,00								
Raising the impact o	f EU expertise by b	uilding a netwoi	k of available experts, based on Meniber State databases, who can be deployed at short notice	to Afghanist	973				
				2 2					
Sub-total	0,00								
Strengthening the	electoral framewo	k and democr	atic institutions electoral system during 2009 elections and assist in implementing the improvements needed be	fore the elect	ons in 2010				
Carry out a thorough	neview of the perio	ance or ma			Electoral Framework				
		4			and democratic				
	1.000.000,00	Belgium	Enhancing Legal and Electoral Capacity for Tomorrow – ELECT REV 2	2009	institutions			UNDP	
					Electoral Framework and democratic				
	100.000,00	Belgium	ODIHR Election Support Team to Afghanistan	2009	institutions		partnership	OSCE	
	100.000,00	The state of the s	INDP_ELECT: This project supports the IEC in holding Afghan Elections 2009 and 2010. It						
			also provides support to IEC in establishing and maintaining a mechanism to effectively coordinate and harmonise respective inputs of all implementing partners working in support						
1-10 I			of the IEC, and to promote efficient and effective resource allocation. DKK 15 M in 2009.		Electoral Framework				
			Contribution of DKK 10 M to UNDP-ELECT 2010 - under consideration (1,00 DKK = 0,13	2009-10	and democratic				TO WELLEY
	1.300.000,00		EUR)		Electoral Framework				
			DKK 5 M to electoral education through a civil society organisation are envisaged for 2010	2010	and democratic institutions				
	650.000,00	Denmark	(TBC) - (1,00 DKK = 0,13 EUR)	2010	The state of the s				
			Support to the second Afghan electoral cycle (special measure 2009): The overall objective of						
			the project is to ensure that elections (including those scheduled for 2009 and 2010) are concluded freely and fairly, and with minimum disruption and controversy. A institutional						
			framework for elections is developed in the view of future electoral cycles. In order to promote		Electoral Framework	Free and Fair Elections Foundation of			
			responsive governance and democratization, ELECT's specific objective is to enhance the legal and electoral capacity of IEC to fully assume and manage its responsibility for the		and democratic	Afghanistan (FEFA),		UNAMA	
The state of the s	35.000.000.00	EC	organisation and conduct of elections in Afghanistan. (48 months)	2009-10	institutions	IEC, Afghan public		joint management UNDP/ELECT	
10 S 10 S 12 S		Sec. 1			Electoral Framework and democratic				
	32.000,00	Estonia	support to the presidential elections of 2009 through UNDP ELECT	2009	institutions				
BUNCT SE					Electoral Framework and democratic				
	1.000.000,00	Finland	Support to Afghanistan presidential elections (2009) and parlamentary elections (2010)	2009-13	institutions				
	1,500,500,00				Electoral Framework and democratic				
	1.000.000,00	France		2008-12	institutions				
	1.000.000,00	, , , , , ,		arson p.	Electoral Framework and democratic				
	100.000,00	Greece	support to the presidential elections of 2009	2009	institutions			OSCE	15161 : Elections
	100.000,00	Gieece	Support to the production of t	Mr. n	Electoral Framework	Independent Electoral Commission and othe	THE PERSON		
				100	and democratic	institutions involved in	In the second		
	12.000.000,00	Italy	Contribution to UNDP ELECT programme	2009-10	institutions Electoral Framework	the electoral process	multilateral	UNDP	
					and democratic				
	75 000 00	Luxem-bourn	Contribution to UNDP (ELECT)	2009-12	institutions				
1000	7 5.000,00	Luxumruoung			Electoral Framework and democratic				
1000	2 000 000 00	Nother lands	UNDP-ELECT Voter registration programme	2009	institutions				15161 : Elections
	3.000.000,00	rvetner-lands	ORDE-ELECT Voter agistration programme		Electoral Framework				
			Contribiution to UNDP ELECT	2009	and democratic institutions				
	250.000,00	Poland	Enhancing Legal and Electoral Capacity for Tomorrow (ELECT) 2009-10: 40 M SEK (10,40		Electoral Framework	20			

U Action Plan Area	Commitments	Donor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	DAC / CR6 code
	(2009-13)				Electoral Framework and democratic				
	19.000.000,00	United Kingdom	Contribution to UNDP ELECT Substantive Revision, number 2	2009	institutions				
Sub-total	78.507.000,00	the Governme	int and UNAMA drawing on the recommendations of the 2009 Electoral Observation Mission and	d earlier EU si	upport to the electoral cycle	in 2004/05			
msindle a lessons le	earned process min	ine Governme	and Orania digitary or the reason divine						
Sub-total Support a strengther	0,00	emocratic dev	elopment with a stronger and more pluralistic political party system and a better functioning Pari	lament					
Support a strengthe	neo hamenera les d	CHIOCH BIRC DC.							
Sub-total	0,00								
numeral the agency	actions by interest	working with t	he GoA to clarify the roles of district councils in the Sub-National Governance Programme, and	give strong po	vitical support for action on	vetting administration ap	pointments and candidate	s and for an impartial election commis	sion that reflects the composition of parliament
виррокі тів 2010 вів	ochons, by mier-alla	No Miles	35/10 33/1/ 115/103/103/103/103/103/103/103/103/103/103						
Sub-total	0,00								
Reintegration (incl Support Afghan-led	reintegration measu	res							
					Reintegration (incl. Trust				
	32,000,00	Estonia	contribution to the Peace and Reintegration Trust Fund part of the London Conference pledge for the Reintegration Trust Fund (€ 50 M over 5 years	2010	Fund) Reintegration (incl. Trust		Are a a		
	50.000.000,00	Germany	to the Trust Fund) subject to Bundestag approval	2010	Fund)				
		7.13/16							15220 : Civilian peace-building, conflict prevention
Table State				2010	Reintegration (incl. Trust Fund)				resolution
	500.000,00	Greece	Contribution to the Peace and Reintegration Trust Fund for Afghanistan		Reintegration (incl. Trust		Trust Fund UNDP (possible)		
	3.000.000,00	Italy	(possible) Contribution to the Reintegration of Insurgents Trust Fund	2010	Fund) Reintegration (incl. Trust		Reintegration Trust Fun	d	
	10.000.000,00	Spain	London Conference pledge for the Reintegration Trust Fund (2010: € 4 million, 2011: € 3 million, 2012: € 3 million)	2010-12	Fund)	10.71	(once established)		
		United		2009-10	Reintegration (incl. Trust Fund)				
	5.000.000,00	Kingdom	Pledge to the Reintegration Trust Fund	2000 10					
Sub-total	68.532.000,00								
Anti-corruption	THE RULE OF LA	e e							
Support clear and to		hting corruptio			Service of the servic				
0	0,00								
Sub-total Support to the UN-I		onal Governar	ce Frogramme (ASGP)			CITY OF THE AIR SOME			
Sub-total Support to the UND	0,00 P Accountability an	d Transparano	ty (ACT) project						The second second second second
					UNDP Accountability				
				2009-12	and Transparency project (ACT)				
	2.700.000,00	Denmark	M1,35 € confirmed for 2009-10. Additional M1,35 € planned for 2011-12	2009-12	UNDP Accountability				
		United	Capacity of national and local government insitutions to tackle corruption is improved with	1 1000	and Transparency				

U Action Plan Area	Commitments (2009-13)	Donor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	DAC / GRS code
	1000000								
Sub-total	8.730.000,00								
Counter-narcotic			illivation and production of naicolic substances, through its law enforcement, public health and	rural develont	ent organization				
Support to Aighan		ce the illegal cu						0005	
	22.100,00	Belgium	Afghan Officer Training in the Fight Against Narcotics	2009	Counter-Narcotics		multi-lateral project	OSCE	
			funding is provided to counter-narcotics activities such as promoting the use of alternative		35				
	-	Denmark	crops in Helmand province that has a very high rate of opium poppy cultivation Support to Ministry of Counter-Narcotics - UNODC (Project I87, the aim is to strengthen the		Counter-Narcotics	Helmand province			
			institutional and operational capability of the Provincial Directorates (PDs) of the Ministry of						
	6.500.000,00	Finland	Counter Narcotics (MCN)).	2009-13 2009-12	Counter-Narcotics Counter-Narcotics	-			
	900.000,00	France Germany	300.000 € (2009)+ 600.000 € (2010-2012) support for counter-narcotics (subject to Bundestag approval)	2010	Counter-Narcotics				
	150.000,00	Ireland	UNODC: Afghanistan / Iran border programme	2010-12	Counter-Narcotics				13040 : STD control including
4717	642.600,00	Nether-lands	UNODC: sub-regional project on drug addicted refugees	2009	Counter-Narcotics	سالفا الساليين		I Tagle I To Under the Indian	HIV/AIDS
		United	Activity includes institutions support and mentoring, eradication support, strategic	2009/10	Counter-Narcotics	National Level and Helmand Province			
-	23.800.000,00	Kingdom	communications and UNODC.	2009/10	Counter-Narcotics	Treimand Province			
Sub-total	34.214.700,00								
Support to the Na	tional Drug Control St	rategy		Constitution in					
		V 200	5 400 000 G-0000	2009	National Drug Control Strategy				
	100.000,00	Austria	UNODC: two projects on counter-narcotics, € 100.000 for 2009	2009	National Drug Control				
	150.000,00	Poland	UNODC: 0,15 mln EUR	2010	Strategy				
Sub-total Policing	250.000,00								
) Strengthening the	Afghan civilian police								
	migrial civilari porce	FIGURE			_				
	Anghan civilan ponce	Moroe							
			capacity building, trainings, infrastructure and material providing projects via Czech PRT				DOT		
	1.020.000,00		capacity building, trainings, infrastructure and material providing projects via Czech PRT Lógar	2009-12	Policing	Afghan police forces	PRT		15210 : Security system manageme and reform
		Czech Rep.		2009-12	Policing Policing	Afghan police forces	PRT		
	1.020.000,00	Czech Rep.	Lógar  Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)	2010	Policing	Afghan police forces	PRT	DK, UK and other EU countries contributing to EUPOL	
	1.020.000,00 1.600.000,00 50.000,00 220.000,00	Czech Rep.  Denmark  Estonia Estonia	Lógar  Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)  Contrubution to the construction of Helmand Police Training Center in Lashkar Gah  Trule of law and police training	2010 2009-2010 2010-2011	Policing Policing Policing	Afghan police forces	PRT	DK, UK and other EU countries	
	1.020.000,00 1.600.000,00 50.000,00 220.000,00 2.300.000,00	Czech Rep.  Denmark  Estonia Estonia France	Logar  Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)  Contribution to the construction of Helmand Police Training Center in Lashkar Gah rule of law and police training  Police 1.1 Mc (2009): 1.2 Mc (2010 - 2012)	2010 2009-2010 2010-2011 2009-12	Policing Policing Policing Policing		PRT	DK, UK and other EU countries	
	1.020.000,00 1.600.000,00 50.000,00 220.000,00	Czech Rep.  Denmark  Estonia  Estonia  France  France	Logar  Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)  Contrubution to the construction of Helmand Police Training Center in Lashkar Gah rule of law and police training  Police: 1,1 M€ (2009)+ 1,2 M€ (2010 - 2012)  Rule of law: 1,7 M € (2009)+ 3,6 M € (2010-2012), incl subsectors	2010 2009-2010 2010-2011 2009-12	Policing Policing Policing Policing Policing		PRT	DK, UK and other EU countries	
	1.020.000,00 1.600.000,00 50.000,00 220.000,00 2.300.000,00 5.300.000,00 365.000.000,00	Czech Rep.  Denmark  Estonia Estonia France France Germany	Logar  Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)  Contrubution to the construction of Helmand Police Training Center in Lashkar Gah rule of law and police training  Police: 1,1 M€ (2009)+ 1,2 M€ (2010 - 2012)  Rule of law: 1,7 M € (2009)+ 3,6 M € (2010-2012), incl subsectors  Rule of law and policing  The project aims at the development of police training by the Ministry of Justice and law	2010 2009-2010 2010-2011 2009-12 2009-12	Policing Policing Policing Policing Policing		PRT	DK, UK and other EU countries	
	1.020.000,00 1.600.000,00 50.000,00 220.000,00 2.300.000,00 5.300.000,00 365.000.000,00 339.609,00	Czech Rep.  Denmark  Estonia  Estonia  France  France  Germany  Hungary	Logar  Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)  Contrubution to the construction of Helmand Police Training Center in Lashkar Gah rule of law and police training  Police: 1,1 Me (2009) + 1,2 M€ (2010 - 2012)  Rule of law: 1,7 M € (2009) + 3,6 M € (2010-2012), incl subsectors  Rule of law and policing  The project aims at the development of police training by the Ministry of Justice and law  Enforcement  Training project for 5 police officers in the field of criminal investigation to be held in Riga.	2010 2009-2010 2010-2011 2009-12 2009-12 2009-2012 2009	Policing Policing Policing Policing Policing Policing Policing Policing	ANP Baghlan province		DK, UK and other EU countries	
	1.020.000,00 1.600.000,00 50.000,00 220.000,00 2.300.000,00 5.300.000,00 365.000.000,00 339.609,00	Czech Rep.  Denmark  Estonia  Estonia  France  France  Germany  Hungary  Latvia	Logar  Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)  Contrubution to the construction of Helmand Police Training Center in Lashkar Gah rule of law and police training  Police: 1,1 Me (2009)+ 12 Me (2010 - 2012)  Rule of law: 1,7 M € (2009)+ 3,8 M € (2010-2012), incl subsectors  Rule of law and policing The project aims at the development of police training by the Ministry of Justice and law Enforcement Training project for 5 police officers in the field of criminal investigation to be held in Riga.  Lavia 22-26 March 2010.	2010 2009-2010 2010-2011 2009-12 2009-12 2009-2012	Policing Policing Policing Policing Policing Policing	ANP		DK, UK and other EU countries	
	1.020.000,00 1.600.000,00 50.000,00 220.000,00 2.300.000,00 5.300.000,00 365.000.000,00 339.609,00	Czech Rep.  Denmark  Estonia  Estonia  France  France  Germany  Hungary	Logar  Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)  Contrubution to the construction of Helmand Police Training Center in Lashkar Gah rule of law and police training  Police: 1,1 Me (2009) + 1,2 M€ (2010 - 2012)  Rule of law: 1,7 M € (2009) + 3,6 M € (2010-2012), incl subsectors  Rule of law and policing  The project aims at the development of police training by the Ministry of Justice and law  Enforcement  Training project for 5 police officers in the field of criminal investigation to be held in Riga.	2010 2009-2010 2010-2011 2009-12 2009-2012 2009 2010	Policing Policing Policing Policing Policing Policing Policing Policing Policing	ANP Baghlan province		DK, UK and other EU countries	and reform
	1.020.000,00 1.600.000,00 50.000,00 220.000,00 2.300.000,00 5.300.000,00 365.000.000,00 14.000,00 40.000,00	Czech Rep.  Denmark  Estonia  Estonia  France France Germany  Hungary  Latvia	Lógar  Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)  Contrubution to the construction of Helmand Police Training Center in Lashkar Gah rule of law and police training  Police: 1,1 Me (2009)+ 1,2 M€ (2010 - 2012)  Rule of law: 1,7 M € (2009)+ 3,6 M € (2010-2012), incl subsectors  Rule of law and policing  The project aims at the development of police training by the Ministry of Justice and law  Enforcement  Training project for 5 police officers in the field of criminal investigation to be held in Riga.  Latvia 22-26 March 2010.  Building of a police station	2010 2009-2010 2010-2011 2009-12 2009-2012 2009 2010	Policing Policing Policing Policing Policing Policing Policing Policing Policing	ANP Baghlan province		DK, UK and other EU countries	and reform
	1.020.000,00 1.600.000,00 50.000,00 220.000,00 2.300.000,00 5.300.000,00 365.000.000,00 14.000,00 40.000,00	Czech Rep.  Denmark  Estonia  Estonia  France France Germany  Hungary  Latvia	Logar  Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)  Contrubution to the construction of Helmand Police Training Center in Lashkar Gah rule of law and police training  Police: 1,1 Me (2009)+ 12 Me (2010 - 2012)  Rule of law: 1,7 M € (2009)+ 3,8 M € (2010-2012), incl subsectors  Rule of law and policing The project aims at the development of police training by the Ministry of Justice and law Enforcement Training project for 5 police officers in the field of criminal investigation to be held in Riga.  Lavia 22-26 March 2010.	2010 2009-2010 2010-2011 2009-12 2009-2012 2009-2012 2009 2010 2010	Policing	ANP Baghlan province		DK, UK and other EU countries	and reform  15210 : Security system manageme and reform
	1.020.000,00 1.600.000,00 50.000,00 220.000,00 2.300.000,00 5.300.000,00 365.000.000,00 14.000,00 40.000,00	Czech Rep.  Denmark  Estonia  Estonia  France France Germany  Hungary  Latvia	Lógar  Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)  Contrubution to the construction of Helmand Police Training Center in Lashkar Gah rule of law and police training  Police: 1,1 Me (2009)+ 1,2 M€ (2010 - 2012)  Rule of law: 1,7 M € (2009)+ 3,6 M € (2010-2012), incl subsectors  Rule of law and policing  The project aims at the development of police training by the Ministry of Justice and law  Enforcement  Training project for 5 police officers in the field of criminal investigation to be held in Riga.  Latvia 22-26 March 2010.  Building of a police station	2010 2009-2010 2010-2011 2009-12 2009-12 2009-2012 2010 2010 2009-10	Policing  Policing Policing Policing Policing Policing Policing Policing Policing Policing Policing Policing Policing Policing Policing	ANP Baghlan province		DK, UK and other EU countries	and reform  15210 : Security system manageme and reform  15220 : Civilian peace-building, con
	1.020.000,00 1.600.000,00 50.000,00 220.000,00 2.300.000,00 5.300.000,00 339.609,00 14.000,00 40.000,00	Czech Rep.  Denmark  Estonia  Estonia  Estonia  France  France  Germany  Hungary  Latvia  Nether-lands	Lógar  Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)  Contrubution to the construction of Helmand Police Training Center in Lashkar Gah rule of law and police training  Police: 1,1 Me (2009)+ 1,2 M€ (2010 - 2012)  Rule of law: 1,7 M € (2009)+ 3,6 M € (2010-2012), incl subsectors  Rule of law and policing  The project aims at the development of police training by the Ministry of Justice and law  Enforcement  Training project for 5 police officers in the field of criminal investigation to be held in Riga.  Latvia 22-26 March 2010.  Building of a police station	2010 2009-2010 2010-2011 2009-12 2009-2012 2009-2012 2009 2010 2010	Policing	ANP Baghlan province		DK, UK and other EU countries	and reform  15210: Security system manageme and reform  15220: Civilian peace-building, con prevention and resolution 15230: Post-conflict peace-building
	1.020.000,00 1.600.000,00 50.000,00 220.000,00 2.300.000,00 5.300.000,00 339.609,00 14.000,00 40.000,00 19.633,00	Czech Rep.  Denmark Estonia Estonia France France Germany Hungary Latvia Latvia Nether-lands	Logar  Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)  Contrubution to the construction of Helmand Police Training Center in Lashkar Gah rule of law and police training  Police: 1,1 Me (2009)+ 1,2 Me (2010 - 2012) Rule of law. 1,7 M € (2009)+ 3,6 M € (2010-2012), incl subsectors Rule of law and policing The project aims at the development of police training by the Ministry of Justice and law Enforcement Training project for 5 police officers in the field of criminal investigation to be held in Riga, Lavia 22-26 March 2010.  Building of a police station  Police Training Centre, Uruzgan  Police Training Centre, Uruzgan (follow-up)	2010 2009-2010 2010-2011 2009-12 2009-12 2009-2012 2010 2010 2009-10	Policing  Policing Policing Policing Policing Policing Policing Policing Policing Policing Policing Policing Policing Policing Policing	ANP Baghlan province		DK, UK and other EU countries	and reform  15210 : Security system management and reform  15220 : Civilian peace-building, con prevention and resolution 15230 : Post-conflict peace-building (UN)
	1.020.000,00 1.600.000,00 50.000,00 220.000,00 2.300.000,00 5.300.000,00 339.609,00 14.000,00 19.633,00 783,257,00	Czech Rep.  Denmark Estonia Estonia Estonia France France Germany  Latvia Latvia  Nether-lands	Logar  Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)  Contrubution to the construction of Helmand Police Training Center in Lashkar Gah rule of law and police training  Police: 1,1 Me (2009)+ 12 Me (2010 - 2012)  Rule of law -1,7 M € (2009)+ 3,6 M € (2010-2012), incl subsectors  Rule of law and policing The project aims at the development of police training by the Ministry of Justice and law Enforcement Training project for 5 police officers in the field of criminal investigation to be held in Riga.  Lavia 22-26 March 2010.  Building of a police station  Police training centre, Uruzgan  Police Training Centre, Uruzgan (follow-up)  ANA/ANP checkpoints, Uruzgan	2010 2009-2010 2010-2011 2009-12 2009-12 2009-12 2009-12 2009 2010 2009-10 2009 2009 2009	Policing  Policing Policing Policing Policing Policing Policing Policing Policing Policing Policing Policing Policing Policing Policing Policing Policing	ANP Baghlan province		DK, UK and other EU countries	and reform  15210 : Security system management and reform  15220 : Civilian peace-building, con prevention and resolution 15230 : Post-conflict peace-building (UN)
	1.020.000,00 1.600.000,00 50.000,00 220.000,00 2.300.000,00 5.300.000,00 365.000.000,00 40.000,00 19.633,00 783.257,00 151.470,00	Czech Rep. Denmark Estonia Estonia Estonia France France Germany Hungary Latvia Latvia Nether-lands Nether-lands	Lógar  Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)  Contrubution to the construction of Helmand Police Training Center in Lashkar Gah rule of law and police training  Police: 1,1 Me (2009)+ 1,2 M€ (2010 - 2012)  Rule of law: 1,7 M € (2009)+ 3,6 M € (2010-2012), incl subsectors  Rule of law and policing The project aims at the development of police training by the Ministry of Justice and law Enforcement  Training project for 5 police officers in the field of criminal investigation to be held in Riga.  Latvia 22-26 March 2010.  Building of a police station  Police training centre, Uruzgan  Police Training Centre, Uruzgan  ANP Infrastructure plan, Uruzgan	2010 2009-2010 2010-2011 2009-12 2009-12 2009-12 2009-2012 2009 2010 2009-10 2009 2009 2009 2009 2009 2009	Policing	ANP Baghlan province		DK, UK and other EU countries	and reform  15210 : Security system manageme and reform  15220 : Civilian peace-building, con prevention and resolution 15230 : Post-conflict peace-building (UN) 15230 : Post-conflict peace-building (UN)
	1.020.000,00 1.600.000,00 50.000,00 220.000,00 2.300.000,00 5.300.000,00 365.000.000,00 14.000,00 19.633,00 783,257,00 151.470,00 1.858.699,00	Czech Rep. Denmark Estonia Estonia Estonia France France Germany Hungary Latvia Latvia Nother-lands Nether-lands Nether-lands Nether-lands	Logar  Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)  Contrubution to the construction of Helmand Police Training Center in Lashkar Gah rule of law and police training  Police: 1,1 Me (2009)+ 12 Me (2010 - 2012)  Rule of law -1,7 M € (2009)+ 3,6 M € (2010-2012), incl subsectors  Rule of law and policing The project aims at the development of police training by the Ministry of Justice and law Enforcement Training project for 5 police officers in the field of criminal investigation to be held in Riga.  Lavia 22-26 March 2010.  Building of a police station  Police training centre, Uruzgan  Police Training Centre, Uruzgan (follow-up)  ANA/ANP checkpoints, Uruzgan	2010 2009-2010 2010-2011 2010-2011 2009-12 2009-12 2009-12 2009 2010 2009-10 2009 2009 2009 2009	Policing  Policing Policing Policing Policing Policing Policing Policing Policing Policing Policing Policing Policing Policing Policing	ANP Baghlan province		DK, UK and other EU countries contributing to EUPOL.	and reform  15210 : Security system manageme and reform  15220 : Civilian peace-building, con prevention and resolution 15230 : Post-conflict peace-building (UN) 15230 : Post-conflict peace-building (UN)
	1.020.000,00 1.600.000,00 50.000,00 220.000,00 2.300.000,00 5.300.000,00 365.000.000,00 14.000,00 19.633,00 783,257,00 151.470,00 1.858.699,00	Czech Rep. Denmark Estonia Estonia Estonia France France Germany Hungary Latvia Latvia Nother-lands Nether-lands Nether-lands Nether-lands	Logar  Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)  Contrubution to the construction of Helmand Police Training Center in Lashkar Gah rule of law and police training  Police 1,1 Me (2009)+ 12 Me (2010 - 2012)  Rule of law 1,7 M € (2009)+ 3,8 M € (2010-2012), incl subsectors  Rule of law and policing The project aims at the development of police training by the Ministry of Justice and law Enforcement Training project for 5 police officers in the field of criminal investigation to be held in Riga.  Lavia 22-26 March 2010.  Building of a police station  Police training centre, Uruzgan  Police Training Centre, Uruzgan  ANA/ANP checkpoints, Uruzgan  ANP Infrastructure plan, Uruzgan  Operational Coordination Centre Provincial, Uruzgan	2010 2009-2010 2010-2011 2009-12 2009-12 2009-12 2009-2012 2009 2010 2009-10 2009 2009 2009 2009 2009 2009	Policing	ANP Baghlan province		DK, UK and other EU countries contributing to EUPOL.	and reform  15210 : Security system manageme and reform  15220 : Civilian peace-building, con prevention and resolution 15230 : Post-conflict peace-building (UN) 15230 : Post-conflict peace-building (UN)
	1.020.000,00 1.600.000,00 50.000,00 220.000,00 2.300.000,00 5.300.000,00 365.000.000,00 14.000,00 19.633,00 783,257,00 151.470,00 1.858.699,00	Czech Rep. Denmark Estonia Estonia Estonia France France Germany Hungary Latvia Latvia Nother-lands Nether-lands Nether-lands Nether-lands	Logar  Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)  Contrubution to the construction of Helmand Police Training Center in Lashkar Gah rule of law and police training  Police 1,1 Me (2009)+ 12 Me (2010 - 2012)  Rule of law 1,7 M € (2009)+ 3,8 M € (2010-2012), incl subsectors  Rule of law and policing The project aims at the development of police training by the Ministry of Justice and law Enforcement Training project for 5 police officers in the field of criminal investigation to be held in Riga.  Lavia 22-26 March 2010.  Building of a police station  Police training centre, Uruzgan  Police Training Centre, Uruzgan  ANA/ANP checkpoints, Uruzgan  ANP Infrastructure plan, Uruzgan  Operational Coordination Centre Provincial, Uruzgan	2010 2009-2010 2010-2011 2009-12 2009-12 2009-12 2009-2012 2009 2010 2009-10 2009 2009 2009 2009 2009 2009	Policing	ANP Baghlan province		DK, UK and other EU countries contributing to EUPOL  International Organization for Migration (IOM), Romanian Ministry of Administration and Interior and	and reform  15210 : Security system manageme and reform  15220 : Civilian peace-building, con prevention and resolution 15230 : Post-conflict peace-building (UN) 15230 : Post-conflict peace-building (UN)
	1.020.000,00 1.600.000,00 50.000,00 220.000,00 2.300.000,00 5.300.000,00 365.000.000,00 14.000,00 19.633,00 783.257,00 151.470,00 1.858.699,00 305.371,00 63.630,00	Czech Rep. Denmark Estonia Estonia Estonia France France Germany Hungary Latvia Latvia Nother-lands Nether-lands Nether-lands Nether-lands Nether-lands	Lógar  Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)  Contrubution to the construction of Helmand Police Training Center in Lashkar Gah rule of law and police training  Police: 1,1 Me (2009)+ 1,2 Me (2010 - 2012)  Rule of law 1,7 M € (2009)+ 3,6 M € (2010-2012), incl subsectors  Rule of law and policing The project aims at the development of police training by the Ministry of Justice and law Enforcement Training project for 5 police officers in the field of criminal investigation to be held in Riga, Lavia 22-26 March 2010.  Building of a police station  Police Training centre, Uruzgan  Police Training Centre, Uruzgan  ANP Infrastructure plan, Uruzgan  Operational Coordination Centre Provincial, Uruzgan  Training of police (PRT), Baghlan	2010 2009-2010 2010-2011 2009-12 2009-12 2009-12 2009-2012 2009 2010 2009-10 2009 2009 2009 2009 2009 2009	Policing	ANP  Baghlan province  Faryab province		DK, UK and other EU countries contributing to EUPOL.	and reform  15210 : Security system manageme and reform  15220 : Civilian peace-building, con prevention and resolution 15230 : Post-conflict peace-building (UN) 15230 : Post-conflict peace-building (UN)
	1.020.000,00 1.600.000,00 50.000,00 220.000,00 2.300.000,00 5.300.000,00 365.000.000,00 14.000,00 19.633,00 783,257,00 151.470,00 1.858.699,00	Czech Rep. Denmark Estonia Estonia Estonia France France Germany Hungary Latvia Latvia Nother-lands Nether-lands Nether-lands Nether-lands	Logar  Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)  Contrubution to the construction of Helmand Police Training Center in Lashkar Gah rule of law and police training  Police 1,1 Me (2009)+ 12 Me (2010 - 2012)  Rule of law 1,7 M € (2009)+ 3,8 M € (2010-2012), incl subsectors  Rule of law and policing The project aims at the development of police training by the Ministry of Justice and law Enforcement Training project for 5 police officers in the field of criminal investigation to be held in Riga.  Lavia 22-26 March 2010.  Building of a police station  Police training centre, Uruzgan  Police Training Centre, Uruzgan  ANA/ANP checkpoints, Uruzgan  ANP Infrastructure plan, Uruzgan  Operational Coordination Centre Provincial, Uruzgan	2010 2009-2010 2010-2011 2009-12 2009-12 2009-12 2009-2012 2009 2010 2009-10 2009 2009 2009 2009 2009 2009 2009 20	Policing  Policing	ANP  Baghlan province  Faryab province  Afghan police forces	PRT	DK, UK and other EU countries contributing to EUPOL.  International Organization for Migration (IOM), Romanian Ministry of Administration and Interior and the Romanian Border Police School for Initial and Continuous Training	and reform  15210 : Security system manageme and reform  15220 : Civilian peace-building, con prevention and resolution 15230 : Post-conflict peace-building (UN) 15230 : Post-conflict peace-building (UN)
	1.020.000,00 1.600.000,00 50.000,00 220.000,00 2300.000,00 339.609,00 14.000,00 40.000,00 19.633,00 151.470,00 1.858.699.00 305.371,00 63.630,00 45.000,00	Czech Rep.  Denmark Estonia Estonia France France France France Hungary Latvia Latvia Nether-lands Nether-lands Nether-lands Nether-lands Remania Romania	Logar  Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)  Contrubution to the construction of Helmand Police Training Center in Lashkar Gah rule of law and police training  Police: 1,1 Me (2009)+ 1,2 Me (2010 - 2012) Rule of law 1,7 M € (2009)+ 3,6 M € (2010-2012), incl subsectors Rule of law and policing The project aims at the development of police training by the Ministry of Justice and law Enforcement Training project for 5 police officers in the field of criminal investigation to be held in Riga, Lavia 22-26 March 2010.  Building of a police station  Police training centre, Uruzgan  Police Training Centre, Uruzgan  ANP Infrastructure plan, Uruzgan  Operational Coordination Centre Provincial, Uruzgan  Training of police (PRT), Baghian  Training in border management of 8 Afghan police officers  Training for police forces	2010 2009-2010 2010-2011 2009-12 2009-12 2009-12 2009-12 2009-10 2009-10 2009 2009 2009 2009 2009 2009 2009 20	Policing  Policing	ANP  Baghlan province  Faryab province		DK, UK and other EU countries contributing to EUPOL.  International Organization for Migration (IOM), Romanian Ministry of Administration and Interior and the Romanian Border Police School	15210 : Security system manageme and reform 15220 : Civilian peace-building, con prevention and resolution 15230 : Post-conflict peace-building (UN)
	1.020.000,00 1.600.000,00 50.000,00 220.000,00 2.300.000,00 5.300.000,00 365.000.000,00 14.000,00 19.633,00 783,257,00 151.470,00 1.858.699,00 305.371,00 63.630,00	Czech Rep. Denmark Estonia Estonia Estonia France France Germany Hungary Latvia Latvia Nother-lands Nether-lands Nether-lands Nether-lands Remania	Logar  Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)  Contrubution to the construction of Helmand Police Training Center in Lashkar Gah rule of law and police training  Police 1,1 Me (2009)+ 12 Me (2010 - 2012)  Rule of law 1,7 M € (2009)+ 3,8 M € (2010-2012), incl subsectors  Rule of law and policing The project aims at the development of police training by the Ministry of Justice and law Enforcement Training project for 5 police officers in the field of criminal investigation to be held in Riga, Lavia 22-26 March 2010.  Building of a police station  Police training centre, Uruzgan  Police Training Centre, Uruzgan (follow-up)  ANA/ANP checkpoints, Uruzgan  ANP Infrastructure plan, Uruzgan  Operational Coordination Centre Provincial, Uruzgan  Training of police (PRT), Baghlan	2010 2009-2010 2010-2011 2009-12 2009-12 2009-12 2009-2012 2009 2010 2009-10 2009 2009 2009 2009 2009 2009 2009 20	Policing  Policing	ANP  Baghlan province  Faryab province  Afghan police forces	PRT	DK, UK and other EU countries contributing to EUPOL.  International Organization for Migration (IOM), Romanian Ministry of Administration and Interior and the Romanian Border Police School for Initial and Continuous Training	and reform  15210 : Security system manageme and reform  15220 : Civilian peace-building, con prevention and resolution 15230 : Post-conflict peace-building (UN) 15230 : Post-conflict peace-building (UN)

	nitments	Denor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modelity	Existing/planned coordination	DAC / CRS code
1,45	009-13)		Support to NTMA - Support to those organisations key to delivering police reform in the form						
		United	of expert civilian advice. Project and infrastructure support to Helmand Police included in		B. Caller				
	997.600,00	Kingdom	Helmand PRT budget	2009 - 11	Policing				
b-total 383.	.258.269,00								
ift deployment of the ren	maining EUP	OL staff		151715-111	ALTERNATION OF THE				
all alikar teo takish			a contribution of 5 police officers to EUPOL (the European Union Police training mission -		No. of the Second				
		Austria	subject to Council of Ministers approval) part of the London Conference pledge		EUPOL				
	9.000,00	Dulgaria	support to ELIPOL: deployment of an additional police officer	2010	EUPOL				
	3.000,00		Deployment of 4 police officers to EUPOL mission (since the beginning of 2010 the number	77		ANP			
	173.000,00	Patenta 1	of Catanian Dalian stoff has doubled from 2 to 4)	2009-10	EUPOL	ANP			
			an increase in EUPOL officer numbers from 24 to over 30 and an increase in the numbers of		EUPOL				
		Finland	other civilian experts. part of the London Conference pledge		EUFUL	Control of the last			
			an increase of bilateral police trainers from 123 to 200 by mid-2010 and an increase in						
	.500.000.00	Germany	EUPOL numbers from 45 to 60 officers and experts. part of the London Conference pledge		EUPOL				
1.	.500.000,00	Germany	EOPOL Humbers worm 45 to 60 omeers and superior part of the		Hadi a				
	13 3 3	Greece	a contribution of 3 police officers through EUPOL. part of the London Conference pledge	List I soul	EUPOL	No. Color of lateries			
2	.200.000,00	Italy	ELIPOL: 22 seconded + 7 contracted	2009-10	EUPOL	Ministry of Interior			
		-	a contribution of 2 additional officers to EUPOL, with additional training in the field of criminal		EUPOL				
	14.000,00	Latvia	investigation part of the London Conference pledge	2009-13	EUPOL	Ghor province			
	800.000,00	Lithuania	support to EUPOL by maintaining 4 seconded national experts	2009-13	EULVE	Giller province			
			Secondment at EUPOL - financial officer		EUPOL		Electric Street		15140 : Government administr
	49.830,00	Nether-lands	Secondment at EOPOL - Imanicial officer						15140 : Government administr
	8.067,00	Nother-lands	Secondment at EUPOL - financial officer	2009	EUPOL				15140 : GOVERNMENT GENERAL
	8.007,00	Slovakia	a contribution of 2 police officers to EUPOL part of the London Conference pledge		EUPOL				
		0.0.0							
		7							
				THE PARTY OF THE P					
b-total 10	.753.897,00		Its about the set If Conditions nations Society District Developmen	nt training:					
b-total 10 ipport EUPOL in expand	.753.897,00 ling its role in	the provinces	and regional specific training that builds on US and other nations. Focused District Developmen	n training					
b-total 10 pport EUPOL in expand	.753.897,00 ling its role in	the provinces a	and regional specific training that builds on US and other nations. Focused District Developmen	ni training					15210 - Security system mani-
b-total 10 pport EUPOL in expand	<b>7/53/897/00</b> ting its role in	the provinces a							
b-total 10 pport EUPOL in expand	.753.897,00 ling its role in		Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support	2010-13	EUPOL	ANP Logar			15210 : Security system mana and reform
ib-total 10 pport EUPOL in expand	753.897,00 ling its role in				EUPOL	ANP Logar			15210 : Security system mana and reform
b-total 10 pport EUPOL in expand	.753.897,00 ling its role in		Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support		EUPOL	ANP Logar			
b-total 10 pport EUPOL in expand	#/55.X597.400 ding its role in		Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support		EUPOL	ANP Logar			
b-total 10	7753,897,00 ding its role in		Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support		EUPOL	ANP Logar			
pport EUPOL in expand	fing its role in	Czech Rep.	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, montoring, advising, training of ANP staff	2010-13		ANP Logar			
pport EUPOL in expand	fing its role in	Czech Rep.	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, montoring, advising, training of ANP staff	2010-13		ANP Logar			
pport EUPOL in expand	fing its role in	Czech Rep.	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, mentoring, advising, training of ANP staff.  Solution of the mission operational planning and staffing of the mission opposite states.	2010-13	nces	ANP Logar			
pport EUPOL in expand	fing its role in	Czech Rep.	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, mentoring, advising, training of ANP staff.  Solution of the mission operational planning and staffing of the mission opposite states.	2010-13		ANP Legar			
pport EUPOL in expand	6,00 gthening of the	Czech Rep.  te wider rulie of  Belgium	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, montoring, advising, training of ANP staff  aw aspect of EUPOL through further operational planning and staffing of the mission aspecta  EUPOL support BE continues the assignment of three police officers	2010-13	ices EUPOL	ANP Logar			
pport EUPOL in expand	6,00 gthening of the	Czech Rep.  The wider rule of Belgium  Denmark	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, montoring, advising, training of ANP staff  aw aspect of EUPOL through further operational planning and staffing of the mission ospecial EUPOL support BE continues the assignment of three police officers  Contribution of DKK 1 M to EUPOL in 2009 - € 201,500 (excluding personnel assistance)	2010-13	ICOS EUPOL EUPOL	ANP Logar			
pport EUPOL in expand	6,00 gthening of the	Czech Rep.  The wider rule of Belgium  Denmark	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, montoring, advising, training of ANP staff  aw aspect of EUFOL through further operational planning and staffing of the mission ospecial EUFOL support BE continues the assignment of three police officers  Contribution of DKK 1 M to EUFOL in 2009 - € 201,500 (excluding personnel assistance) support to EUFOL - tentative planning figure	2010-13	ices EUPOL	Faryab Province and			
pport EUPOL in expand  b-total inforce the recent streng	6,00 gthening of the	Czech Rep.  The wider rule of Belgium  Denmark	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, montoring, advising, training of ANP staff  aw aspect of EUFOL through further operational planning and staffing of the mission ospecial EUFOL support BE continues the assignment of three police officers  Contribution of DKK 1 M to EUFOL in 2009 - € 201,500 (excluding personnel assistance) support to EUFOL - tentative planning figure	2010-13	ICOS EUPOL EUPOL	Faryab Province and other locations			
pport EUPOL in expand  b-total inforce the recent streng	6,00 gthening of the	Czech Rep.  The wider rule of Belgium  Denmark	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP; montoring, advising, training of ANP staff  Sw. aspect of EUFOL through further operational planning and staffing of the mission aspects  EUFOL support BE continues the assignment of three police officers  Contribution of DKK 1 M to EUFOL in 2009 - € 201.500 (excluding personnel assistance) support to EUFOL - tentative planning figure  support to EUFOL: EUFOL mission in Afghanistan which aims at contributing to the establishment of sustainable and effective civilian policing arrangements under Afghan	2010-13	ICOS EUPOL EUPOL	Faryab Province and other locations depending on outcome			
b-total Inforce the recent streng	6,00 gthening of the	Czech Rep.  The wider rule of Belgium  Denmark	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP; montoring, advising, training of ANP staff  Sw. aspect of EUFOL through further operational planning and staffing of the mission aspects  EUFOL support BE continues the assignment of three police officers  Contribution of DKK 1 M to EUFOL in 2009 - € 201.500 (excluding personnel assistance) support to EUFOL - tentative planning figure  support to EUFOL: EUFOL mission in Afghanistan which aims at contributing to the establishment of sustainable and effective civilian policing arrangements under Afghan	2010-13  Ity in the provi 2010 2009 2009-13	EUPOL EUPOL EUPOL	Faryab Province and other locations depending on outcome of 20th call for			
b-total	6,00 gthening of the	Czech Rep.  The wider rule of Belgium  Denmark	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, montoring, advising, training of ANP staff  Gw aspect of EUPOL through further operational planning and staffing of the mission ospecial EUPOL support. BE continues the assignment of three police officers  Contribution of DKK 1 M to EUPOL in 2009 - € 201.500 (excluding personnel assistance) support to EUPOL - tentative planning figure	2010-13	ICOS EUPOL EUPOL	Faryab Province and other locations depending on outcome			
b-total  Inforce the recent strens	0,00 gittenrag of 9 201.500,00 3.100.000,00	Czech Rep.  Belgium  Denmark  Finland  Latvia  United	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, montoring, advising, training of ANP staff  aw aspect of EUFOL through further operational planning and staffing of the mission aspects  EUFOL support BE continues the assignment of three police officers  Contribution of DKK 1 M to EUFOL in 2009 - € 201.500 (excluding personnel assistance) support to EUFOL - tentative planning figure  support to EUFOL: EU Police mission in Afghanistan which aims at contributing to the establishment of sustainable and effective civilian policing arrangements under Afghan ownership and in accordance with international standards. Latvia has assigned 3 police officers.	2010-13  2010 2010 2009 2009-13	EUPOL EUPOL	Faryab Province and other locations depending on outcome of 20th call for			
5-total nforce the recent strens	0,00 gthernas of the 201,500,00 3,100,000,00	Czech Rep.  Belgium  Denmark Finland  Latvia	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, montoring, advising, training of ANP staff  was spect of EUFOL through further operational planning and staffing of the mission assignment of three police officers  Contribution of DKK 1 M to EUFOL in 2009 - € 201,500 (excluding personnel assistance) support to EUFOL - tentative planning figure  support to EUFOL: EU Police mission in Afghanistan which aims at contributing to the establishment of sustainable and effective civilian policing arrangements under Afghan ownership and in accordance with international standards. Latvia has assigned 3 police	2010-13  Ity in the provi 2010 2009 2009-13	EUPOL EUPOL EUPOL	Faryab Province and other locations depending on outcome of 20th call for			
5-total nforce the recent strens	0,00 gittenrag of 9 201.500,00 3.100.000,00	Czech Rep.  Belgium  Denmark  Finland  Latvia  United	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, montoring, advising, training of ANP staff  aw aspect of EUFOL through further operational planning and staffing of the mission aspects  EUFOL support BE continues the assignment of three police officers  Contribution of DKK 1 M to EUFOL in 2009 - € 201.500 (excluding personnel assistance) support to EUFOL - tentative planning figure  support to EUFOL: EU Police mission in Afghanistan which aims at contributing to the establishment of sustainable and effective civilian policing arrangements under Afghan ownership and in accordance with international standards. Latvia has assigned 3 police officers.	2010-13  2010 2010 2009 2009-13	EUPOL EUPOL	Faryab Province and other locations depending on outcome of 20th call for			
5-total nforce the recent strens	0,00 gittenrag of 9 201.500,00 3.100.000,00	Czech Rep.  Belgium  Denmark  Finland  Latvia  United	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, montoring, advising, training of ANP staff  aw aspect of EUFOL through further operational planning and staffing of the mission aspects  EUFOL support BE continues the assignment of three police officers  Contribution of DKK 1 M to EUFOL in 2009 - € 201.500 (excluding personnel assistance) support to EUFOL - tentative planning figure  support to EUFOL: EU Police mission in Afghanistan which aims at contributing to the establishment of sustainable and effective civilian policing arrangements under Afghan ownership and in accordance with international standards. Latvia has assigned 3 police officers.	2010-13  2010 2010 2009 2009-13	EUPOL EUPOL	Faryab Province and other locations depending on outcome of 20th call for			
5-total nforce the recent strens	0,00 gittenrag of 9 201.500,00 3.100.000,00	Czech Rep.  Belgium  Denmark  Finland  Latvia  United	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, montoring, advising, training of ANP staff  aw aspect of EUFOL through further operational planning and staffing of the mission aspects  EUFOL support BE continues the assignment of three police officers  Contribution of DKK 1 M to EUFOL in 2009 - € 201.500 (excluding personnel assistance) support to EUFOL - tentative planning figure  support to EUFOL: EU Police mission in Afghanistan which aims at contributing to the establishment of sustainable and effective civilian policing arrangements under Afghan ownership and in accordance with international standards. Latvia has assigned 3 police officers.	2010-13  2010 2010 2009 2009-13	EUPOL EUPOL	Faryab Province and other locations depending on outcome of 20th call for			
b-total inforce the recent strens	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0	Czech Rep.  Belgium Denmark Finland  Latvia United Kingdom	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, mentoring, advising, training of ANP staff  aw aspect of EUFOL through further operational planning and staffing of the mission ospecial EUFOL support BE continues the assignment of three police officers  Contribution of DKK 1 M to EUFOL in 2009 - € 201,500 (excluding personnel assistance) support to EUFOL - tentative planning figure  support to EUFOL. EU Police mission in Afghanistan which aims at contributing to the establishment of sustainable and effective civilian policing arrangements under Afghan ownership and in accordance with international standards. Latvia has assigned 3 police officers.  Support to EUFOL in Kabul, Kandahar and Helmand	2010-13  2010-13  2010-2009  2009-13  2009-11	EUPOL EUPOL EUPOL EUPOL	Faryab Province and other locations depending on outcome of 20th call for contributions.			
b-total  18  b-total  18	0,00 gittenrag of 9 201.500,00 3.100.000,00	Czech Rep.  Belgium Denmark Finland  Latvia United Kingdom	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, mentoring, advising, training of ANP staff  aw aspect of EUFOL through further operational planning and staffing of the mission ospecial EUFOL support BE continues the assignment of three police officers  Contribution of DKK 1 M to EUFOL in 2009 - € 201,500 (excluding personnel assistance) support to EUFOL - tentative planning figure  support to EUFOL. EU Police mission in Afghanistan which aims at contributing to the establishment of sustainable and effective civilian policing arrangements under Afghan ownership and in accordance with international standards. Latvia has assigned 3 police officers.  Support to EUFOL in Kabul, Kandahar and Helmand	2010-13  2010-13  2010-2009  2009-13  2009-11	EUPOL EUPOL EUPOL EUPOL	Faryab Province and other locations depending on outcome of 20th call for contributions.			
b-total  18  b-total  18	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0	Czech Rep.  Belgium Denmark Finland  Latvia United Kingdom	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, montoring, advising, training of ANP staff  aw aspect of EUFOL through further operational planning and staffing of the mission aspects  EUFOL support BE continues the assignment of three police officers  Contribution of DKK 1 M to EUFOL in 2009 - € 201.500 (excluding personnel assistance) support to EUFOL - tentative planning figure  support to EUFOL: EU Police mission in Afghanistan which aims at contributing to the establishment of sustainable and effective civilian policing arrangements under Afghan ownership and in accordance with international standards. Latvia has assigned 3 police officers.	2010-13  2010-13  2010-2009  2009-13  2009-11	EUPOL EUPOL EUPOL EUPOL	Faryab Province and other locations depending on outcome of 20th call for contributions.			
b-total  18  b-total  18	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0	Czech Rep.  Belgium Denmark Finland  Latvia United Kingdom	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, mentoring, advising, training of ANP staff  aw aspect of EUFOL through further operational planning and staffing of the mission ospecial EUFOL support BE continues the assignment of three police officers  Contribution of DKK 1 M to EUFOL in 2009 - € 201,500 (excluding personnel assistance) support to EUFOL - tentative planning figure  support to EUFOL. EU Police mission in Afghanistan which aims at contributing to the establishment of sustainable and effective civilian policing arrangements under Afghan ownership and in accordance with international standards. Latvia has assigned 3 police officers.  Support to EUFOL in Kabul, Kandahar and Helmand	2010-13  2010-13  2010-2009  2009-13  2009-11	EUPOL EUPOL EUPOL EUPOL	Faryab Province and other locations depending on outcome of 20th call for contributions.			
b-total  b-total  18  18	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0	Czech Rep.  Belgium Denmark Finland  Latvia United Kingdom	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, mentoring, advising, training of ANP staff  aw aspect of EUFOL through further operational planning and staffing of the mission ospecial EUFOL support BE continues the assignment of three police officers  Contribution of DKK 1 M to EUFOL in 2009 - € 201,500 (excluding personnel assistance) support to EUFOL - tentative planning figure  support to EUFOL. EU Police mission in Afghanistan which aims at contributing to the establishment of sustainable and effective civilian policing arrangements under Afghan ownership and in accordance with international standards. Latvia has assigned 3 police officers.  Support to EUFOL in Kabul, Kandahar and Helmand	2010-13  2010-13  2010-2009  2009-13  2009-11	EUPOL EUPOL EUPOL EUPOL	Faryab Province and other locations depending on outcome of 20th call for contributions.			
pport EUPOL in expand  ib-total  inforce the recent streng  18	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,0	Czech Rep.  Belgium Denmark Finland  Latvia United Kingdom	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, mentoring, advising, training of ANP staff  aw aspect of EUFOL through further operational planning and staffing of the mission ospecial EUFOL support BE continues the assignment of three police officers  Contribution of DKK 1 M to EUFOL in 2009 - € 201,500 (excluding personnel assistance) support to EUFOL - tentative planning figure  support to EUFOL. EU Police mission in Afghanistan which aims at contributing to the establishment of sustainable and effective civilian policing arrangements under Afghan ownership and in accordance with international standards. Latvia has assigned 3 police officers.  Support to EUFOL in Kabul, Kandahar and Helmand	2010-13  2010-13  2010-2009  2009-13  2009-11	EUPOL EUPOL EUPOL EUPOL	Faryab Province and other locations depending on outcome of 20th call for contributions.			
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pport EUPOL in expans b-total infotos the recent stren  18  18  18  ib-total 28 infototal 28 infototal 20 inf	0,00 (stherming of stherming of	Czech Rep.  Czech Rep.  Belgium  Denmark  Finland  Latvia  United  Kingdom	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, mentoring, advising, training of ANP staff  aw aspect of EUFOL through further operational planning and staffing of the mission ospecial EUFOL support BE continues the assignment of three police officers  Contribution of DKK 1 M to EUFOL in 2009 - € 201,500 (excluding personnel assistance) support to EUFOL - tentative planning figure  support to EUFOL. EU Police mission in Afghanistan which aims at contributing to the establishment of sustainable and effective civilian policing arrangements under Afghan ownership and in accordance with international standards. Latvia has assigned 3 police officers.  Support to EUFOL in Kabul, Kandahar and Helmand	2010-13  2010-13  2010-2009  2009-13  2009-11	EUPOL EUPOL EUPOL EUPOL	Faryab Province and other locations depending on outcome of 20th call for contributions.			
ib-total  18  18- 18- 18- 18- 18- 18- 18- 18- 18	0,00 0,00 0,00 0,00 0,00 0,00 0,100 0,00 0,100 0,00 0,00 0,00 0,100 0,00 0,100 0,00 0,100 0,00 0,100 0,00 0,100 0,00	Czech Rep.  Czech Rep.  Belgium  Denmark  Finland  Latvia  United  Kingdom	Czech police staff based in Logar, FOB Shank (4 persons, 1 more planned) to support management of ANP, mentoring, advising, training of ANP staff  aw aspect of EUFOL through further operational planning and staffing of the mission ospecial EUFOL support BE continues the assignment of three police officers  Contribution of DKK 1 M to EUFOL in 2009 - € 201,500 (excluding personnel assistance) support to EUFOL - tentative planning figure  support to EUFOL. EU Police mission in Afghanistan which aims at contributing to the establishment of sustainable and effective civilian policing arrangements under Afghan ownership and in accordance with international standards. Latvia has assigned 3 police officers.  Support to EUFOL in Kabul, Kandahar and Helmand	2010-13  2010-13  2010-2009  2009-13  2009-11	EUPOL EUPOL EUPOL EUPOL	Faryab Province and other locations depending on outcome of 20th call for contributions.			

J Action Plan Area	Commitments (2009-13)	Donor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modelity	Existing/planned coordination	DAC / GRS code
	200,000,00	Czech Rep.	1. Payment of the police force remuneration; 2. Institutional development; 3. Procurement, maintenance and operations of non lethal police equipment and supplies; 4. Rehabilitation, maintenance and operations of police facilities; 5. Gender Orientation (Selection, recruitment and training of police); and 6. Payment of remuneration of uniformed personnel employed by the Central Prisons Department through specially earmarked contributions 100 000 EUR in 2010 (all sec. to ANDS) ongoing since 2009	2009-12	LOTFA	Central and provincial authorities			15210 : Security system management
	3.628.000,00		Law and Order Trust (LOTFA) phase V contributes to the salaries of the Afghan Police and supports building capacity of the Afghan National Police Force. Contribution in 2009 was DKK 17 M - (1,00 DKK = 0,13 EUR) Planned contribution for 2010 is approx. DKK 10 M or 1,343 M EUR	2009	LOTFA				
	75.000.000.00	EC	LOTFA phase V (AAP 2009): the overall objective is the establishment of a professional and appropriately resources Afghan National Police contributing to the return of law and order across the country, promoting national and regional security. The project purpose is to provide the necessary resources and capacities to the Afghan National Police to perform their job effectively and efficiently. (48 months)	2009-10	LOTFA	Ministry of Interior + Afghan National Police		joint management with UNDP + LOTFA Steering Committee + workgroups, IPCB, JCMB	15210 : Security system managem and reform
	6.500.000,00	Finland	UNDP/LOTFA (Law & Order Trust Fund for Afghanistan)		LOTFA				
	65.000.000,00	Germany	UNDP/LOTFA (Law & Order Trust Fund for Afghanistan)	2009-2013	LOTFA				15210 : Security system managem
	700,000.00	Greece	UNDP/LOTFA (Law & Order Trust Fund for Afghanistan)	2009-10	LOTFA		Partnership	Germany-UNDP	and reform
	1.800.000,00	Italy	UNDP/LOTFA (Law & Order Trust Fund for Afghanistan)  UNDP/LOTFA (Law & Order Trust Fund for Afghanistan)	2009-10	LOTFA		multilateral		
				2008-2009	LOTFA				15210 : Security system management
	20.000.000,00	Nether-lands	Contribution LOTFA: police in Uruzgan (soft preferencing)	2000 2000					
	20.000.000,00	Nether-lands United	Contribution LOTFA: police in Uruzgan (soft preferencing) STILL SUBJECT TO APPROVAL	2010-2011	LOTFA				
	8.800.000,00	Kingdom	UNDP/LOTFA (Law & Order Trust Fund for Afghanistan)	2009-10	LOTFA				
	201.628.000,00								
Sub-total									
The justice sector		was and having the	support an agreement with the new Afghan Government on clear and realistic targets for progr	ess in the just	rce sector)				THE RESERVE OF THE PARTY OF THE
) Reforming the justi	ice sector finter bild	Sy commong to		And the second second					
	500.000,00	Finland	0.5M€ (prosecutor-police cooperation) CMC Finland		Justice sector				
	1.390.000,00	France	0.15M€ (2009) + 1,24M€ (2010-2012)	2009-12	Justice sector				
	57.000.000,00 47.988.00	Germany Hungary	justice sector also targeting administration The project of the Ministry of Justice and Law Enforcement aims at developing the correctional services in Baghian through capacity building.	2009-2013	Justice sector	Baghlan province	PRT		
				2010	Justice sector	Ministry of Justice, Supreme Court, Attorney General Office	bilateral		
	624,383,16	Italy	Training in Italy of Afghan justice professionals	2009-10	Justice sector	Ministry of Justice, Supreme Court, Attorney General Office	bilateral		
	2.000.000,00	Italy	Italian Technical Assistance to Afghan Judiciary Institutions	2009-10	Justice Sector	General Onice	Dilatoral		
Tell die Singel		en para	Construction of 3 court houses via Afghani constructors € 0.1m (€ 0.4m co-financed by the European Commission)	2009-10	Justice sector			European Commission	
	100.000,00	Latvia Nother lands	Justice and Rule of Law		Justice sector				
	639.247,00	Neuter-latius	Justice and rule of Lutt	Tip Is o				UNDP	15130 : Legal and judicial develo
-	52,500,00		Strengthening Justice System of Afghanistan	2009	Justice sector  Justice sector			UNDP	15130 : Legal and judicial develo
	350.123,00	Nether-lands United	Detention facility, Uruzgan  Support to Attorney General's Office; Support to CPD; Support to Supreme Court; on areas of			Ministry of Justice, Supreme Court, Attorney			
	9.371.000,00	Kingdom	counter narcotics, counter terrorist crime and anti-corruption	2009-11	Justice sector	General Office	bilateral		
Sub-total	72.075.241,16								
Support to the imp	olementation of the N	lational Justice	Programme (NJP)						
	55.000.000,00	EC	Support to the NJP (AAP 2010): The overall objective is to foster good governance and Rule of Law in Afghanistan. The purposes are: (1) the State justice system is strengthened and are enabled to better perform through improved facilities, equipments and human resources, (2) access to justice for the Afghan people is increased, (3) linkage between alternative dispute resolution mechanisms and institutional justice is strengthened and (4) prison system is improved.	2011	National Justice Programme	Afghan Justice institutions			15130 : Legal and judicial develo
	00.000.000,00		National Justice Programme: UNDP Justice and Human Rights in Afghanistan project is aiming at increasing access to justice at the district level, a key element linked to the National Justice Programme Targeting Attorney General's Office, Supreme Court, and Ministry of	A	National Justice				
	156.000,00	Denmark	Justice DKK 1.2 M from 2008-2010 (1,00 DKK = 0,13 EUR)	2008-10	Programme				
	156.000,00	Denmark	Justice PKI 1.2 M from 2008-2010 (1,00 DKK = 0,13 EUR)  Promotion of Rule of Law	2008-10	Programme  National Justice  Programme				

uction Plan Area	Commitments (2009-13)	Danor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	implementation Modality	Existing/planned coordination	DAG / CRS code
	[2407-13]								
b-total	71.656.000,00	as that rainforce	e constitutional checks and balances, and the establishment of a formal justice system, including	by encourage	ng the establishment of an	impartial body to overse	the Constitutional Law		
sistance and pol	incar support to bour	se maintening de	reproductional energy and conditions and the same						
ub-total	0,00								
ipport to legislativ	ve reforms required t		afficient and effective justice system		LINE PERSON		N. 15 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
			Support to the Establishment of the Afghan Legislature (SEAL) 2009-2010 21 M SEK (10,40	2009-10	Justice sector			UNDP	
	2.019.230,00	Sweden	SEK = 1 EUR)						
ıb-total	2.019.230,00		iges and prosecutors in the framework of the Independent National Legal Training Centre	-					
oviding training a	nu proiessional devi	s-opinarit for Jul			Independent National				
	2.150.000,00	Italy	Technical Assistance to the INLTC through IDLO	2009-10	Legal Training Centre	Ministry of Justice	multilateral	IDLO	
	2.130.000,00	italy	Touristance to the first of the age.						
ıb-total	2.150.000,00								
iman rights oncrete action tol	wards full respect of	human rights ir	n particular women's and children's rights (incl. Through the implementation of the concrete reco	nmendations	s made during Afghanistan	s 2009 Human Rights Co	aunch Universal Periodic F	evicie)	
						Afghan Ministry of			
			Implementation of the Monitoring and Response Mechanism on Children's Rights Violations	2009	Human Rights	Labour, Social Affairs, Martyrs & Disabled		UNICEF	
	840.000,00 280.000,00	Belgium Belgium	in the context of Armed Conflict Promotion and Protection Children's Rights (awaiting signature)		Human Rights			UNICEF	
	200.000,00	Deigium	TEIDHR (2009 10): focus on strengthening the role of civil society in promoting human rights		- h. h.				
			and democratic reform, supporting the peaceful conciliation of group interests and consolidating political participation and representation. The allocations for Afghanistan under						
			the EIDHR Country Based Support Scheme (CBSS) are 1.2 million EUR for 2009 and the	2009-10	Human Rights				
	2.400.000,00	EC	same amount for 2010.				Aller 12 1 1 1 1		
			Support to the Afghan MoFA's reporting on the CEDAW (through UNIFEM). The aim of this project is to build the capacity of the he Directorate of Human Rights and Women's						
			International Affairs of the African MoFA in order to prepare the initial report of the GIRoA to						
	- 113		the UN Committee on the CEDAW and to create sustainable treaty reporting capacities within the Government, particularly institutions concerned with reporting to international human						
	75,444,00	Denmark	Irighte treaties DKK 580 338 from 2009-2010 - (1.00 DKK = 0.13 EUR)	2009-10	Human Rights			IHRCA	
	3.300.000,00	Finland	Human Rights 3.3M€ (through Independent Human Rights Commission Afghanistan)	2009-13	Human Rights Human Rights			III WOX	
	300.000,00 4.750.000,00		Human Rights (subject to Bundestag approval) Human rights, cultural projects	2009-2013	Human Rights		bilateral		
	2.000.000,00	Italy	Possible intervention in support of children rights Governance, Public Administration Reform and Human Rights (National € 1.989.426,	2010	Human Rights	National + Uruzgan +			
	5.264.408,00	Nether-lands	Uruzgan € 3.210.982, Baghlan € 64.000)		Human Rights	Baghlan			15162 : Human rights
	317.413,00	Nether-lands	Contribution to UPR process/support to MoFA	2009-10	Human Rights	13 14 15 15 15			15164 : Women's equality
				2009-11	Human Rights				organisations and institutions
	1.072.238,00	Nether-lands United	Protection of woman's rights within islam and access to Justice	2000-11					
	400.000,00		£200k support to AIHRC in 2009/10; and women's political empowerment project in 2010/11		Human Rights				
ub-total rovide strang sai	20.999.503,00 epont and capacity b		an civil society						
			Support for Afghan civil society, Nordic+ Civil Society Fund, Together with the UK, Sweden,				1 23 1 2 1		
			Norway and Finland. Denmark is working on setting up at multi-donor fund for support to						
			Afghan civil society. Focus will be on advocacy and lobbying activities (not service delivery). Denmark is lead on the actual design of the fund. Indicative Danish contribution to the fund:		Support for Afghan Civil			Denmark, UK, Sweden, Norway, and	
	1.950.000,00	Denmark		2010-12	Society			Finland	
	1		Civil Society and Human Rights Network (CSHRN) is an Afghan umbrella organisation for CSO's. The overall objective of the project is to establish a capable human rights movement						
			and to increase respect to infiniant spin and all the strengthening the CSHRN office that has been established in 2004 by increasing the capacity of its member organisations (80) and public awareness rising of HR public dialogue on		damenta Ponti		Maria Land		
			implementation of HR values in Afghanistan. DKK 6.3 M from 2009-2011 - (1,00 DKK = 0,13		Support for Afghan Civil				
	040,000,00	Denmark	EUR)	2009-11	Society			<del></del>	

Action Plan Area	Commitments (2009-13)	Donor	Description of Activity / Assistance Programme	Timelina	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	DAC / CRS code
			Afghanistan Independent Human Rights Commission will help AlHRC to fulfil its constitutional mandate in order to monitor respect for human rights in Afghanistan as well as to foster and protect it by referring to human rights violations of individuals complains to legal authorities and assist them in defence of their rights. DKK 13.5 M from 2009-2010 - (1,00	2009-10	Support for Afghan Civil				
	1.755.000,00	Denmark	DKK = 0,13 EUR) Capacity building (training of administrators, dispatch of experts and other qualified personnel	2009-10	Support for Afghan Civil Society				
	15.000.000,00	Germany	to afghan ministries) British Agencies Afghanistan Group (BAAG): core activities incl. Research, advocacy,	2010-12	Support for Afghan Civil				
	50.000,00	Ireland	support to NGO's in Afghanistan		Support for Afghan Civil	Afghan Civil Society			
	373.546,00	Italy	Civil Society Regional Peace Conference	2010	Society Support for Afghan Civil				
	250.000,00	Lithuania	Capacity building for Afghan NGOs	2009-13	Society Support for Afghan Civil	NGOs of Ghor province			15162 : Human rights
	411.336,00	Nether-lands	AIHRC 3-year action plan 2006-2008	2009-10	Society Support for Afghan Civil				15162 : Human rights
	32.000,00	Poland	Project of Polish Embassy in Kabul: mapping of Ghazni Province's civil society	2009	Society Support for Afghan Civil	Ghazni Province			
	9.828.568,00	Portugal	€ 9.828.568 still ongoing	2008	Society Support for Afghan Civil				
	4.500.000,00	Sweden	Support for Afghan civil society (Nordic + fund)	2010	Society Support for Afghan Civil				
1. [ - 1. ]	20.000.000,00	United Kingdom	Support through the Nordic fund (descriped in Danish entry above)	over 5 years					
ub-total	54,969,450,00	arca rue	AND REPARTIEVES OFMENT	THE PERSON NAMED IN	amort of alloyadiya liyelir	pools			
upport agriculture	and rural developm	ent inter alia b	y supporting the GoA with establishing comprehensive sector-wide policies and programmos in	cruding develo		10003			
	1,450,000,00	Belgium	Improving agricultural based Livelihoods through Integrated Crop Management (€ 1.450.000 for period 2008-2011 of which € 320.000 in 2009 & € 250.000 in 2010)	2008-11	Economic growth through agriculture and rural development	Badhakshan en Takhar Province		Aga Khan Foundation	
	1.100.000,00	o o igitari.	Enterprise development for Improved Livelihoods in Northern Afghanistan (€ 1,490.000 for		Economic growth through agriculture and	Badhakshan en Takhar			
	1.490.000,00	Belgium	period 2008-2011 of which € 565.000 in 2009, € 250.000 in 2010 and 149.123€ in 2011)	2008-11	rural development Economic growth	Province		Aga Khan Foundation	311 : AGRICULTURE
	1,274,000,00	Czech Rep.	capacity building of Department of Agriculture and community agricultural projects in Logar Province via Czech PRT Lógar	2009-12	through agriculture and rural development	Lógar Province	PRT		
	6.240.000,00	Denmark	1) the National Area Based Development Programme (NABDP), which addresses social and economic development problems at district level;     2) the Afghanistan Rural Enterprise Development Programme (AREDP), which addresses shortcomings in development of private sector enterprises in rural Afghanistan (see www.mrrd.org.af for more into on these three programmes.)	2009-12	Economic growth through agriculture and rural development				
	50,000,000,00	EC	support to agriculture in Afghanistan (AAP 2009): The overall objective is to contribute to the improvement of rural livelihoods (flood security and farm incomes) and thus to the overall economic recovery of Afghanistan. The programme purpose is to develop Afghan agricultural production potential respecting the natural resource base, supported by an enhanced service delivery scheme. Assistance is provided to develop institutional capacity, improve water and land resource management, improve standards and by supporting the private sector fruit and nut nursery industry. (84 months)		Economic growth through agriculture and rural development	farmers and organisations created under PPPs, civil servants at central and provincial levels	procurement and grants	Supreme Council for Water Affairs Management (SCWAM)	43040 ; Rural development
	50.000.000,00	EC	facility for rapid response to soaring food prices in developing countries (Food Facility 2009):		Economic growth through agriculture and				
	14.000.000,00	EC	project with FAO to expand certified seed production	2009	rural development Economic growth				
	60.000.000,00	EC	rural development and governance (indicative amount - remaining funds under MIP 2007-10)	2010	through agriculture and rural development  Economic growth				
	6.400.000.00	France	AFD: Horticultural cooperatives project around Kabul (CAF 3016 - date of convention: 25/02/09)	2009-12	through agriculture and rural development	Kabul	grant to MAIL		1. 43-1. 33-13-15
	5,200,000,00	France	AFD: Agricultural development project in the north and northeast (CAF 1011 - date of convention: 15/12/09)	2009-12	Economic growth through agriculture and rural development	North and North-East of Afghanistan	grant to MAIL		
			AFD: Institutional support project to the MAIL (CAF 1020 - date of convention: 01/06/09)	2009-12	Economic growth through agriculture and rural development	MAIL	grant to MAIL		
	700.000,00 870.000,00	France	AFD: Institutional support project to the minit. [CAP 1020 - unled of Convention. Science of Convention. 12/08/06  AFD: Agricultural development project in Yakawlang (CAF1022 - date of convention: 12/08/06		Economic growth through agriculture and rural development	Yakawlang through Solidarités	grant to Solidarités (NGO)		
	7.400.000.00		MFA: Agricultural development project in Kapisa & Surobi (CAF 1027 - date of convention: 09/06/09)	2009-12	Economic growth through agriculture and rural development	Kapisa and Surobi	grant to MAIL		
	7.100.000,00	France	AFD: Energy efficiency project in Barniyan through GERES (Groupe Energies Renouvelables Environnement et Solidarités)		Economic growth through agriculture and rural development	Bamiyan through	grant to GERES (NGO)		
	670.000,00	France	(CAF 1025 - date of convention: 23/07/09)  Integrated Development in Rural Areas	2009-12	Economic growth through agriculture and rural development	SZNEO	J. 21. 12 (1.00)	· Control of	

Action Plan Area	Commitments (2009-13)	Donor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	BAC / CRS code
	[2009-13]				Economic growth				
					through agriculture and				
	12.500.000,00	Germany	Development oriented emergency and transitional assistance	2009	rural development		+		THE RESERVE OF THE PARTY OF THE
		The state of the s			Economic growth through agriculture and				the second secon
	112000		and the second sector		rural development	-14-54			
	7.950.000,00	Germany	Alternative livelihood, employment scheme in the agricultural sector		Economic growth				
			Reconstruction of two Milk Collection Centres		through agriculture and			Czech-led Lowgar Province	43040 : Rural development
11/1/19	300.000.00	Greece	Construction of Agricultural and Mechanical High School in Pol-e Alam	2009-10	rural development	Lowgar Province	PRT	Reconstruction Team	43040 : Rural development
	500.000,00	- Ciccoo		ine si	Economic growth				
			The development of agriculture and rural development implemented by the Ministry of	2000	through agriculture and	Baghlan province	PRT		
3 2 3	328.535,00	Hungary	Agriculture and Rural Development.	2009	rural development Economic growth	Bagillali province	100		
	116		Long-term development projects in Afghanistan - Complex program by the Hungarian Interchurch Aid in the field of agriculture (expansion of cultivatable land, training of farmers,		through agriculture and				
1.11.7	222 222,00	Hungary	tools supply) and security/infrastructure (improvement of detention conditions).	2010	rural development	Baghlan province	PRT		
	222.222,00	Hungary	tools supply) and security/////astactore (improvement or determine)		Economic growth				
1 (519)	a ye mudi dal				through agriculture and				
	428,967,00	Ireland	Christian Aid: Accountable governance and livelihoods	2010-12	rural development				
					Economic growth through agriculture and		The state of the s	1 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
				2010-12	rural development				
	704.438,00	Ireland	Concern: Food income and markets	2010-12	Economic growth				
					through agriculture and		The second second		
	7.000.000,00	Italy	Agriculture and rural development (pending approval)	2010	rural development	western provinces	bilateral		
	7.000.000,00	italy			Economic growth		And the second		
				0000 40	through agriculture and	Ghor province	PRT		
- BIYES LIVE	500.000,00	Lithuania	Improvement of rural livelihoods (food security and farm incomes)	2009-13	rural development Economic growth	Gilor province	T IN		
					through agriculture and				
			multi-annual contract with FAO (food security and malnutrition)	2009-12	rural development			FAO	
	1.500.000,00	Luxem-bourg		PROFESSION FOR	Economic growth				
			Agriculture & Rural Development (national € 1.650.863, Uruzgan € 20.383.669, Baghlan €		through agriculture and	national + Uruzgan +			
	22.059.498.00	Nether-lands	24.946)	2010-13	rural development	Baghlan			WIND BURNEYS AND DECIDE
					Economic growth through agriculture and				
1 -128				2010-13	rural development	Uruzgan			
	954.964,00	Nether-lands	Water	2010-10	Economic growth		A LINE OF STREET		
					through agriculture and	Lance College	THE SUMMER THE PARTY OF THE PAR		
	12 124 771 00	Nether-lands	Private Sector Development and Trade	2010-13	rural development	Uruzgan			
					The second seconds				
					Economic growth through agriculture and				31110 : Agricultural policy and
			MAIL Change Management programme & MAIL Techn.Ass. & MoE/TVET agricultural	2009-10	rural development	national + Uruzgan			administrative management
	2.487.940,00	Nether-lands	education	2000 10					
					Economic growth				15220 : Civilian peace-building, o
				5.00	through agriculture and		all lives and the		prevention and resolution
	142.800,00	Nether-lands	MRRD- NABDP programme phase II, Uruzgan	2010	rural development	Uruzgan			
					Economic growth				
					through agriculture and				15220 : Civilian peace-building, or prevention and resolution
	680 000 00	Nether-lands	MRRD- accelerated implementation of NSP, NABDP and NRAP, Uruzgan	2009	rural development	Uruzgan	HEREN AND AND AND AND AND AND AND AND AND AN		prevention and resolution
	030.000,00	. Tourior-Iurius					Sec. 19. 19. 19. 19.		
					Economic growth through agriculture and				15220 : Civilian peace-building,
			De la chia anciel licena through equal financial colling University	2009	rural development	Uruzgan			prevention and resolution
	35.429,00	Nether-lands	Reconstruction social tissue through equal financial ceiling, Uruzgan	2000					
					Economic growth				15220 : Civilian peace-building,
The second	110			2000	through agriculture and				prevention and resolution
	19.475,00	Nether-lands	Reconstruction social tissue through equal financial ceiling, Uruzgan	2009	rural development	Uruzgan	-		
					Economic growth				
					through agriculture and				15220 : Civilian peace-building prevention and resolution
	28 424 00	Nether-lands	Provision of seed & fertilizer, Uruzgan	2009	rural development	Uruzgan	LI GLA LANDA LANDA		prevention and resolution
	20.424,00	14eulei-lallus	The state of the s		Economic growth		Harrie III		16050 : Multisector aid for basi
					through agriculture and	Unizana			services
	354.554,00	Nether-lands	Dutch Consortium Uruzgan (DCU)1- Improving Basic Services & Capacity Building, Uruzgan	2009	rural development Economic growth	Uruzgan		70	
					through agriculture and				16050 : Multisector aid for basi
			DOUG Investigation Province Considers & Consolin Building Housean	2009-13	rural development	Uruzgan			services
			DCU2-Improving Basic Services & Capacity Building, Uruzgan	2000 10	Economic growth				
	14.000.000,00	Netner-lands			through agriculture and				31120 : Agricultural developme
	14.000.000,00	Netner-lands		Harris and the second		Uruzgan	UT SOUL SOUL SOUL SOUR		101120 . Agriculturar devoluprite
			Diversification living standards vulnerable families, Uruzgan	2009-10					
			Diversification living standards vulnerable families, Uruzgan	2009-10	Economic growth				
	1.273.921,00	Nether-lands			Economic growth through agriculture and				31120 : Agricultural developme
	1.273.921,00	Nether-lands	Diversification living standards vulnerable families, Uruzgan  Wheat & fertilizer distribution programme, Uruzgan	2009-10	Economic growth through agriculture and rural development	Uruzgan			31120 : Agricultural developme
	1.273.921,00	Nether-lands			Economic growth through agriculture and	Uruzgan			31120 : Agricultural developme

U Action Plan Area	Commitments (2009-13)	Donor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modality	Existing/plansed coordination	DAC / CRS code
					Economic growth				
				2009-11	through agriculture and rural development	Uruzgan			31150 : Agricultural inputs
	266.783,00	Nether-lands	Fruit & amenity trees nurseries, Uruzgan	2009-11	Economic growth	Orazgan			
					through agriculture and				
	185.177,00	Nether-lands	Fruit tree nurseries & orchards production, Uruzgan	2009-10	rural development	Uruzgan			31161 : Food crop production
Lift Co.	500,000				Economic growth				31165 : Agricultural alternative
				2009-10	through agriculture and rural development	Uruzgan			development
	2.587.313,00	Nether-lands	Alternative livelihoods poppy production, Uruzgan	2009-10	Economic growth	Ordegan			
					through agriculture and				43010 : Multisector aid
	3.057.560,00	Nether-lands	UPDP, Uruzgan - Alternative livelihoods	2009-10	rural development	Uruzgan			43010 : Multisector aid
					Economic growth				
	40 400 450 00		MADDO - 1 - 2	2009-12	through agriculture and rural development	Uruzgan			43040 : Rural development
	10.420.456,00	Nether-lands	NABDP phase 3 programme, Uruzgan	2009-12	Economic growth	Orazgan			
					through agriculture and				and a second second
	282.987,00	Nether-lands	Dairy development, Baghlan	2009-10	rural development	Baghlan province			32161 : Agro-industries
	300.000,00		Slovak ODA is realized by supporting projects of Slovak organizations (specially NGOs). Sectoral focus of these types of projects includes: democracy and governance, rule of law, economic development, education, media, health and rural development.	2009-10	Economic growth through agriculture and rural development	primarily Kabul + adjoining provinces of Kapisa, Parwan, Laghman, Nangarhar, as well as in Kunduz, Herat, Uruzgan and Kandahar.	grants to Slovak NGOs		-3.5
	000.000,00				Economic growth			UNDP, Ministry of Rural	
	1 - 1 3		National Area-Base Development Programme (incl. activities in support of agriculture and		through agriculture and	On data		Rehabilitation and Development (MRRD)	
	16.000.000,00	Spain	irrigation)	2009	rural development Economic growth	Badghis		(MRRD)	
		United	Agriculture and rural development portfolio, including Improving Agricultrual Potential in		through agriculture and	IAPA nationwide; HGP	MARKET AND A STATE OF THE STATE		
	57.984.000,00		Aghanistan (IAPA), Helmand Growth Programme (HGP).	2009-13	rural development	in Helmand province			
	37.304.000,00	rungdom	Asignational (Ind. 15), Floridate Growth 1705 and 160 fr						
Sub-total	354.100.092,00								
Support the nation	al Agriculture Develo	potent Framew	ork-which provides an overarching plan for development in the sector						
	-								
					man at E			Marie Carlotte Comment	
Sub-total	0,00								
Support to the Nat	lional Solidarity Progr	amme (NSF)							
			NSP: The National Solidarity Programme is the primary vehicle used to build social capital					والمناه والماسات	
			by promoting good local governance thereby empowering rural communities to take control		National Solidarity				15150 : Strengthening civil soci
			over their lives and livelihoods. Empowered rural communities collectively contribute to	2009-12	Programme (NSP)	local communities			
	210.000,00	Czech Rep.	increased human security. 120 000 EUR in 2010 (ongoing since 2008) financing the construction of schools within the context of the National Solidarity Programme	2009-12	National Solidarity	loodi communico			
						The second of th			
	100 000 00	Commie	(NISE) of the Afghen Government (ad hoc allocation dishursed via Denmark)	2009	Programme (NSP)	A Property of the same of the same of			
	100.000,00	Cyprus	(NSP) of the Afghan Government (ad hoc allocation disbursed via Denmark)	2009	Programme (NSP) National Solidarity				
	100.000,00		(NSP) of the Afghan Government (ad hoc allocation disbursed via Denmark)  € 20 million DKK per year	2009					
			(NSP) of the Afghan Government (ad hoc allocation disbursed via Denmark)  € 20 million DKK per year		National Solidarity Programme (NSP)				
	10.400.000,00	Denmark	(NSP) of the Afghan Government (ad hoc allocation disbursed via Denmark)  € 20 million DKK per year  NSP is the blocest program under ARTF. It aims to strengthen community level governance,	2009-12	National Solidarity Programme (NSP) National Solidarity				
		Denmark	(NSP) of the Afghan Government (ad hoc allocation disbursed via Denmark) € 20 million DKK per year  NSP is the biggest program under ARTF. It aims to strengthen community level governance, to support community reconstruction and development projects in the rural communities.	2009-12	National Solidarity Programme (NSP) National Solidarity Programme (NSP) National Solidarity	MRRD / NSP (Kapisa			
	10.400.000,00	Denmark Finland	(NSP) of the Afghan Government (ad hoc allocation disbursed via Denmark)  € 20 million DKK per year  NSP is the blocest program under ARTF. It aims to strengthen community level governance,	2009-12	National Solidarity Programme (NSP) National Solidarity Programme (NSP) National Solidarity Programme (NSP)	MRRD / NSP (Kapisa and Surobi)	grant to MRRD / NSP		
	10.400.000,00 12.475.000,00 8.000.000,00	Denmark Finland France	(NSP) of the Afghan Government (ad hoc allocation disbursed via Denmark)  € 20 million DKK per year  NSP is the biggest program under ARTF. It aims to strengthen community level governance, to support community reconstruction and development projects in the rural communities.  MFA: Community development project in Kapisa and Surobi (CAF 1028 - 29/05/09-09/06/09)	2009-12 2009-13 2009-12	National Solidarity Programme (NSP) National Solidarity Programme (NSP) National Solidarity Programme (NSP) National Solidarity	and Surobi)			
	10.400.000,00	Denmark Finland France	(NSP) of the Afghan Government (ad hoc allocation disbursed via Denmark) € 20 million DKK per year  NSP is the biggest program under ARTF. It aims to strengthen community level governance, to support community reconstruction and development projects in the rural communities.	2009-12	National Solidarity Programme (NSP) National Solidarity Programme (NSP) National Solidarity Programme (NSP) National Solidarity Programme (NSP)		grant to MRRD / NSP		
	10.400.000,00 12.475.000,00 8.000.000,00 27.000.000,00	Denmark Finland France	(NSP) of the Afghan Government (ad hoc allocation disbursed via Denmark)  € 20 million DKK per year  NSP is the biggest program under ARTF. It aims to strengthen community level governance, to support community reconstruction and development projects in the rural communities.  MFA: Community development project in Kapisa and Surobi (CAF 1028 - 29/05/09-09/06/09)  NSP (€ 7.000.000 still to be approved)	2009-12 2009-13 2009-12 2009-10	National Solidarity Programme (NSP)  National Solidarity Programme (NSP)  National Solidarity Programme (NSP)  National Solidarity Programme (NSP)  National Solidarity	and Surobi) MRRD			
	10.400.000,00 12.475.000,00 8.000.000,00	Denmark Finland France	(NSP) of the Afghan Government (ad hoc allocation disbursed via Denmark)  € 20 million DKK per year  NSP is the biggest program under ARTF. It aims to strengthen community level governance, to support community reconstruction and development projects in the rural communities.  MFA: Community development project in Kapisa and Surobi (CAF 1028 - 29/05/09-09/06/09)	2009-12 2009-13 2009-12 2009-10 2009	National Solidarity Programme (NSP)  National Solidarity Programme (NSP) National Solidarity Programme (NSP) National Solidarity Programme (NSP) National Solidarity Programme (NSP) National Solidarity Programme (NSP) National Solidarity Programme (NSP) National Solidarity Programme (NSP) National Solidarity	and Surobi)			
	10.400.000,00 12.475.000,00 8.000.000,00 27.000.000,00	Denmark Finland France Italy Spain Sweden	(NSP) of the Afghan Government (ad hoc allocation disbursed via Denmark)  € 20 million DKK per year  NSP is the biggest program under ARTF. It aims to strengthen community level governance, to support community reconstruction and development projects in the rural communities.  MFA: Community development project in Kapisa and Surobi (CAF 1028 - 29/05/09-09/06/09)  NSP (€ 7.000.000 still to be approved)  NSP: support for small-scale projects in the Badghis province	2009-12 2009-13 2009-12 2009-10	National Solidarity Programme (NSP)  National Solidarity Programme (NSP) National Solidarity Programme (NSP) National Solidarity Programme (NSP) National Solidarity Programme (NSP) National Solidarity Programme (NSP)	and Surobi) MRRD			
	10.400.000,00 12.475.000,00 8.000.000,00 27.000.000,00 6.000.000,00	Pinland France Italy Spain Sweden United	(NSP) of the Afghan Government (ad hoc allocation disbursed via Denmark)  € 20 million DKK per year  NSP is the biggest program under ARTF. It aims to strengthen community level governance, to support community reconstruction and development projects in the rural communities.  MFA: Community development project in Kapisa and Surobi (CAF 1028 - 29/05/09-09/06/09)  NSP (€ 7.000.000 still to be approved)  NSP: support for small-scale projects in the Badghis province  NSP: € 9,5 million earmarked for Jowzjan, Balkh, Sar-e Pul and Samangan  155 M SEK (10.40 SEK = 1 EUR)	2009-12 2009-13 2009-12 2009-10 2009 2009-12	National Solidarity Programme (NSP) National Solidarity	and Surobi) MRRD			
	10.400.000,00 12.475.000,00 8.000.000,00 27.000.000,00 6.000.000,00	Denmark Finland France Italy Spain Sweden	(NSP) of the Afghan Government (ad hoc allocation disbursed via Denmark)  € 20 million DKK per year  NSP is the biggest program under ARTF. It aims to strengthen community level governance, to support community reconstruction and development projects in the rural communities.  MFA: Community development project in Kapisa and Surobi (CAF 1028 - 29/05/09-09/06/09)  NSP (€ 7.000.000 still to be approved)  NSP: support for small-scale projects in the Badghis province  NSP: € 9,5 million earmarked for Jovzjan, Balkh, Sar-e Pul and Samangan	2009-12 2009-13 2009-12 2009-10 2009	National Solidarity Programme (NSP)  National Solidarity Programme (NSP) National Solidarity Programme (NSP) National Solidarity Programme (NSP) National Solidarity Programme (NSP) National Solidarity Programme (NSP)	and Surobi) MRRD			
	10.400.000,00 12.475.000,00 8.000.000,00 27.000.000,00 6.000.000,00	Pinland France Italy Spain Sweden United	(NSP) of the Afghan Government (ad hoc allocation disbursed via Denmark)  € 20 million DKK per year  NSP is the biggest program under ARTF. It aims to strengthen community level governance, to support community reconstruction and development projects in the rural communities.  MFA: Community development project in Kapisa and Surobi (CAF 1028 - 29/05/09-09/06/09)  NSP (€ 7.000.000 still to be approved)  NSP: support for small-scale projects in the Badghis province  NSP: € 9,5 million earmarked for Jowzjan, Balkh, Sar-e Pul and Samangan  155 M SEK (10.40 SEK = 1 EUR)	2009-12 2009-13 2009-12 2009-10 2009 2009-12	National Solidarity Programme (NSP) National Solidarity	and Surobi) MRRD			
	10.400.000,00 12.475.000,00 8.000.000,00 27.000.000,00 6.000.000,00	Pinland France Italy Spain Sweden United	(NSP) of the Afghan Government (ad hoc allocation disbursed via Denmark)  € 20 million DKK per year  NSP is the biggest program under ARTF. It aims to strengthen community level governance, to support community reconstruction and development projects in the rural communities.  MFA: Community development project in Kapisa and Surobi (CAF 1028 - 29/05/09-09/06/09)  NSP (€ 7.000.000 still to be approved)  NSP: support for small-scale projects in the Badghis province  NSP: € 9,5 million earmarked for Jowzjan, Balkh, Sar-e Pul and Samangan  155 M SEK (10.40 SEK = 1 EUR)	2009-12 2009-13 2009-12 2009-10 2009 2009-12	National Solidarity Programme (NSP) National Solidarity	and Surobi) MRRD			
Sub-total	10.400.000,00 12.475.000,00 8.000.000,00 27.000.000,00 6.000.000,00	Denmark  Finland  France  Italy  Spain  Sweden  United  Kingdom	(NSP) of the Afghan Government (ad hoc allocation disbursed via Denmark)  € 20 million DKK per year  NSP is the biggest program under ARTF. It aims to strengthen community level governance, to support community reconstruction and development projects in the rural communities.  MFA: Community development project in Kapisa and Surobi (CAF 1028 - 29/05/09-09/06/09)  NSP (€ 7.000.000 still to be approved)  NSP: support for small-scale projects in the Badghis province  NSP: € 9,5 million earmarked for Jowzjan, Balkh, Sar-e Pul and Samangan  155 M SEK (10.40 SEK = 1 EUR)	2009-12 2009-13 2009-12 2009-10 2009 2009-12	National Solidarity Programme (NSP) National Solidarity	and Surobi) MRRD			
Sub-total	10.400.000,00 12.475.000,00 8.000.000,00 27.000.000,00 6.000.000,00 15.000.000,00 3.000.000,00	Denmark  Finland  France  Italy  Spain  Sweden  United  Kingdom	(NSP) of the Afghan Government (ad hoc allocation disbursed via Denmark)  € 20 million DKK per year  NSP is the biggest program under ARTF. It aims to strengthen community level governance, to support community reconstruction and development projects in the rural communities.  MFA: Community development project in Kapisa and Surobi (CAF 1028 - 29/05/09-09/06/09)  NSP (€ 7.000.000 still to be approved)  NSP: support for small-scale projects in the Badghis province  NSP: € 9,5 million earmarked for Jowzjan, Balkh, Sar-e Pul and Samangan  155 M SEK (10.40 SEK = 1 EUR)	2009-12 2009-13 2009-12 2009-10 2009 2009-12	National Solidarity Programme (NSP) National Solidarity	and Surobi) MRRD			
Sub-total Subport to the Col	10.400.000,00 12.475.000,00 8.000.000,00 27.000.000,00 6.000.000,00 15.000.000,00 3.000.000,00	Penmark  Finland  France  Italy  Spain  Sweden  United  Kingdom	(NSP) of the Afghan Government (ad hoc allocation disbursed via Denmark)  € 20 million DKK per year  NSP is the biggest program under ARTF. It aims to strengthen community level governance, to support community reconstruction and development projects in the rural communities.  MFA: Community development project in Kapisa and Surobi (CAF 1028 - 29/05/09-09/06/09)  NSP (€ 7.000.000 still to be approved)  NSP: support for small-scale projects in the Badghis province  NSP: € 9,5 million earmarked for Jowzjan, Balkh, Sar-e Pul and Samangan  155 M SEK (10.40 SEK = 1 EUR)	2009-12 2009-13 2009-12 2009-10 2009-12 2009-10	National Solidarity Programme (NSP) National Solidarity	and Surobi) MRRD			
Sub-total Suspon to the Ool	10.400.000,00 12.475.000,00 8.000.000,00 27.000.000,00 6.000.000,00 15.000.000,00 3.000.000,00 82.185.000,00	Pinland France Italy Spain Sweden United Kingdom United United	(NSP) of the Afghan Government (ad hoc allocation disbursed via Denmark)  € 20 million DKK per year  NSP is the biggest program under ARTF. It aims to strengthen community level governance, to support community reconstruction and development projects in the rural communities.  MFA: Community development project in Kapisa and Surobi (CAF 1028 - 29/05/09-09/06/09)  NSP (€ 7.000.000 still to be approved)  NSP: support for small-scale projects in the Badghis province  NSP: € 9,5 million earmarked for Jowzjan, Baikh, Sar-e Pul and Samangan  155 M SEK (10,40 SEK = 1 EUR)  Empowering rural communities to take control over their lives and livelihoods.	2009-12 2009-13 2009-12 2009-10 2009-12 2009-10	National Solidarity Programme (NSP) Comprehensive Agriculture and Rural Development Facility	and Surobi) MRRD Badghis Badakhshan, Balkh,			
Sub-total Sub-post to the Co.	10.400.000,00 12.475.000,00 8.000.000,00 27.000.000,00 6.000.000,00 15.000.000,00 3.000.000,00 82.185.000,00	Pinland France Italy Spain Sweden United Kingdom United United	(NSP) of the Afghan Government (ad hoc allocation disbursed via Denmark)  € 20 million DKK per year  NSP is the biggest program under ARTF. It aims to strengthen community level governance, to support community reconstruction and development projects in the rural communities.  MFA: Community development project in Kapisa and Surobi (CAF 1028 - 29/05/09-09/06/09)  NSP (€ 7.000.000 still to be approved)  NSP: support for small-scale projects in the Badghis province  NSP: € 9,5 million earmarked for Jowzjan, Baikh, Sar-e Pul and Samangan  155 M SEK (10,40 SEK = 1 EUR)  Empowering rural communities to take control over their lives and livelihoods.	2009-12 2009-13 2009-12 2009-10 2009-12 2009-10	National Solidarity Programme (NSP) Comprehensive Agriculture and Rural Development Facility	and Surobi) MRRD Badghis Badakhshan, Balkh,			
Sub-total Subport to the Gol	10.400.000,00 12.475.000,00 8.000.000,00 27.000.000,00 6.000.000,00 15.000.000,00 3.000.000,00 82.185.000,00	Denmark  Finland  France  Italy  Spain  Sweden  United  Kingdom	(NSP) of the Afghan Government (ad hoc allocation disbursed via Denmark)  € 20 million DKK per year  NSP is the biggest program under ARTF. It aims to strengthen community level governance, to support community reconstruction and development projects in the rural communities.  MFA: Community development project in Kapisa and Surobi (CAF 1028 - 29/05/09-09/06/09)  NSP (€ 7.000.000 still to be approved)  NSP: support for small-scale projects in the Badghis province  NSP: € 9,5 million earmarked for Jowzjan, Baikh, Sar-e Pul and Samangan  155 M SEK (10,40 SEK = 1 EUR)  Empowering rural communities to take control over their lives and livelihoods.	2009-12 2009-13 2009-12 2009-10 2009-12 2009-10	National Solidarity Programme (NSP) Comprehensive Agriculture and Rural Development Facility	and Surobi) MRRD Badghis Badakhshan, Balkh,			

tion Plan Area	[ (2009-19)	Donor	Description of Activity / Assistance Programms	Timeline	Sector	Beneficiary	Implementation Modelity	Existing/planned coordination	DAC / CRS code
apport to rural n	nicro-credit schemes	Enthresion and							
		Total I	Under Economic Facilities Development, funding is provided to the Microfinance Investment Support Facility for Afghanistan (MISFA), which, through partnership with sixteen						
			independent micro finance institutions, provides small loans to individuals for setting up small						
			business and stimulating local economy. The loan takers are predominantly women (see		Rural micro-credit				
	8.100.000,00	Denmark	www.misfa.org.af.) € 8.1M of which 2M confirmed	2009-12	schemes Rural micro-credit				
			A A A A A A A A A A A A A A A A A A A	2009-13	schemes				
	12.475.000,00	Finland	Microfinance Investment Support Facility for Afghanistan (MISFA)	2009-10	Rural micro-credit		loan to First		
	1.000.000,00	France	AFD: Support to micro-finance (CAF 3013 - date of convention: 30/09/08)	2008-15	schemes	First Microfinance Bank	Microfinance Bank		
	1.000.000,00	Figure			Rural micro-credit				
	6.750.000,00	Italy	Microfinance Investment Support Facility for Afghanistan (MISFA)	2009-10	schemes				
					Rural micro-credit				24040 : Informal/semi-formal fina
			Minn and American Delikundi	2009	schemes			World Bank	intermediaries
	3.604.000,00	Netner-lands	Micro credit programme, Uruzgan, Daikundi  ARTF/AREDP - Rural micro credit schemes is part of the programme 75 M SEK (10,40 SEK		Rural micro-credit				
	7.200.000.00	Sweden	= 1 EUR)	2009-12	schemes				
	7.200.000,00								
							Like in the second second		
	20 400 000 00							The second secon	
b-total	39.129.000,00	lanca la bela l	urther improve the standards of Afghan produce for export			ميك فلي الثّال إلى	كالتاليكية		
ost trade and j	provide technical assis	tance to neip it	intried intiplove the standards of regran product in the second						The second second
					National (civilian)		The state of the s		
	1.300.000,00	Germany	SME Development	2009	Capacity Building Economic growth				
					through agriculture and				15110 : Economic and develop
	40.050.000.00	Noth as leads	Fund Economic Reconstruction Uruzgan	2009-14	rural development				policy/planning
	10.650.000,00	Nether-lands	Fund Economic Reconstruction Orazgan		Economic growth				25010 : Business support servi
					through agriculture and				institutions
	95.376,00	Nether-lands	Afghan Women Business development, Uruzgan	2009-11	rural development Economic growth		Name of the Owner		
					through agriculture and				25010 : Business support servi
				2009-11	rural development				institutions
	232.380,00	Nether-lands	Business Development Center, Uruzgan	2000	Economic growth				
					through agriculture and				43010 : Multisector aid
	1 965 575 00	Nether-lands	UPDP, Uruzgan - Economic infrastructure	2009-10	rural development				
	1.000.010,00	1100101101100			Economic growth through agriculture and				24040 : Informal/semi-formal fil
				2009	rural development		The second second		intermediaries
libe right y	46.789,00	Nether-lands	Remittance corridor study	2009	Tutal development				
-				Sile in the line					
-									
ıb-total	14.290.120,00								
	36 SS 37 SS 50 M		itees. IDPs communities affected by insecurity and other vulnerable groups, including those affected.	cted by natur	al disasters				
ontinue to prov	ide humanitarian assi	stance to return	ises, IDFs continuities allected by insecurity and careful varieties groups	RESIDENCE.					
						Afghan Red Crescent		ICRC	
	1.000.000,00	Belgium	Emergency Aid & Support to the Afghan Red Crescent	2009	Humanitarian assistance	Afghan Red Crescent			
15		31 (8)		2010	Humanitarian assistance			ICRC	
	1.000.000,00	Belgium	Support to the Afghan Red Crescent	2010					
	1,000,000,00	Belgium	Support to Voluntary Repatriation and Reintegration of Afghans from Pakistan and Iran	2009	Humanitarian assistance	IDPs		UNHCR	
	1.000.000,00	Deigiuiti						WEP	
	2.000.000,00	Belgium	Post Conflict Relief & Rehabilitation in the Islamic Republic of Afghanistan	2009	Humanitarian assistance				
				2010	Humanitarian assistance	IDPs		UNHCR	
18 4 4	1.000.000,00	Belgium	Promotion of refugee and IDPs rights (awaiting signature)	2010	Transantan assistant		- SEI - SEI - SEI - SEI		
	700,000,00	Belgium	Food aid	2010	Humanitarian assistance			FAO	
	700.000,00	Beigium							72010 : Material relief assista
			QIP: Quick impact projects are being carried out across the province to respond to the	0000 10	U.maniferion contatana	local communities,	PRT		services
	227.000,00	Czech Rep.	immediate needs that Afghans face in their daily lives (ongoing since 2007).	2009-12	Humanitarian assistance	provinces	1.61		
			Support is abancolled through Danieh NGOs and extraordinary humanitarian contributions. In						
			2000 the contribution to Danish NGO's amounted to DKK 31 million whereas extraordinary						
		Party .	humanitarian contributions amounted to DKK 39.5 million. In 2010, these contributions are	2010	Humanitarian assistance	9			
	4.550.000,00	Denmark	expected to amount to respectively DKK 20 million and DKK 35 million.	2010		A PARTY OF THE PAR			
	110001000101		expected to amount to respect to the state of the state o						
			Samuation and Sheller), and lood assistance (in remote areas in companion, with	Section 1	- 31 2				
		111 33	Ifood security thematic programme and the food facility). ECHO also supports the new on						
			office for the Coordination of Humanitarian Affairs in Afghanistan, as well as humanitarian			A THE STATE OF THE			
	33.000.000,00	EC	food security thematic programme and the food facility). ECHO also supports the new UN Office for the Coordination of Humanitarian Affairs in Afghanistan, as well as humanitarian flights (PACTEC) and security advice services for NGOs (ANSO).	2010	Humanitarian assistance	e			

U Action Plan Area	Commitments (2009-13)	Donor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	DAC / CRS code
	8.700.000,00	France		2008-12	Humanitarian assistance				
			Humanitarian Assistance	2009-2013	Humanitarian assistance				
	19.000.000,00			2000 2010	Humanitarian assistance		Contribution	WFP	700 : HUMANITARIAN AID
	400.000,00	Greece	Humanitarian assistance				Contraction		
	1.000.000,00	Ireland	ICRC: Humanitarian operations	2010-12	Humanitarian assistance				va is the second
	300.000,00	Ireland	OCHA: Emergency Response Fund	2010-12	Humanitarian assistance				
	300,000,00	Ireland	World Food Programme: food assistance	2010-12	Humanitarian assistance				
	200.000,00	ireland	UNICEF: Nutrition emergency preparedness and response plan	2010-12	Humanitarian assistance				
	18.200.000,00	Italy	humanitarian activities, mainly health, refugees reintegration, support to vulnerable groups (women, minors)	2009-10	Humanitarian assistance	refugees and other venerable groups	multilateral		
		. I 20° . E I	World Food Programme: € 500.000 per year	2009-13	Humanitarian assistance			, n. 8. 18. 18. 19.	
		- 17		2009-13	Humanitarian assistance				
			ICRC: € 500.000 per year	2009-10	Humanitarian assistance				
	1.400.000,00	Poland	World Food Programme: 1 mln EUR in 2009 and 0,4 mln EUR in 2010						
	200.000,00	Poland	ICRC Afghan Programme: 0,2 mln EUR	2010	Humanitarian assistance				
	50.000,00	Romania	ICRC	2009	Humanitarian assistance		Maria Company		
	50.000,00	Romania	World Food Programme	2009	Humanitarian assistance				
	200.000,00	Slovakia		2009-10	Humanitarian assistance				
			(2009: € 15 million, 2010: € 9 million) decided: UNHCR, UNICEF, Oxfam (WASH projects), part of global funding to ICRC, NRC and small (I)NGOs, OCHA. Possibility for additional contributions as the assistance is based on the needs.		Humanitarian assistance	UNHCR, UNICEF, Oxfam, ICRC, NRC,			
	15.000.000,00	Sweden United	155,2 M SEK (10,40 SEK = 1 EUR)	2009-12					
	6.750.000,00		Humanitarian Assistance: OCHA (£750,000) CRC (£6m)	2009/10	Humanitarian assistance				
Sub-total	127.327.000,00	PRITANIAN	A ADDISTANCE ADEAS						
Afghan Reconstru	ction Trust Fund (	RTF)	DASSISTANCE AREAS						
					Afghan Reconstruction	Afghanistan - country		World Bank	
	6.000.000,00	Belgium	ARTF	2009-11	Trust Fund (ARTF) Afghan Reconstruction	level		World Ballik	
	10.750.000,00	Denmark	ARTF: €10.75M of which 2.7M confirmed	2009-12	Trust Fund (ARTF) Afghan Reconstruction				
	10.450.000,00	Finland	ARFT General Basket 10,45M€ (for example; salaries for the civil servants)	2009-13	Trust Fund (ARTF) Afghan Reconstruction				
	25.000.000,00	Germany	ARTF	2009	Trust Fund (ARTF)				
	2.000.000,00	Ireland	ARTF: € 2 million (un-preferenced) Trust fund in support of Afghan Government, administered by World Bank	2010-12	Afghan Reconstruction Trust Fund (ARTF)				
	6.000.000,00	Italy	ARTF	2009-10	Afghan Reconstruction Trust Fund (ARTF)	Ministry of Finance	multilateral		
-				2009-12	Afghan Reconstruction Trust Fund (ARTF)				
			ARTF: for reconstruction of infrastructure, water, etc.	2009	Afghan Reconstruction Trust Fund (ARTF)	Para Dani			
	25.000.000,00	Nether-lands	ARTF (mainly national, partly Uruzgan)  ARTF: (mainly national, partly Uruzgan) € 25.000.000 per year - STILL SUBJECT TO		Afghan Reconstruction	mainly national, partly			
	100.000.000,00	Nether-lands	APPROVAL	2010-13	Trust Fund (ARTF) Afghan Reconstruction	Uruzgan			
	1.786.000,00	Poland	ARTF: 886 000 Euro in 2009 and 900 000 in 2010	2009-10	Trust Fund (ARTF) Afghan Reconstruction				
1 de la company		Spain	ARTF: 5 million unreferenced	2009	Trust Fund (ARTF)		بيوبالد عار		
	5.000.000,00			2009	Afghan Reconstruction Trust Fund (ARTF)	Badghis			
		Spain	ARFT: National Solidarity Programme (NSP)	2009					
	1.500.000,00	Spain	ARFT: National Solidarity Programme (NSP)		Afghan Reconstruction	Badghis			
	1.500.000,00 3.500.000,00	Spain Spain	ARTF: National Rural Access Programme (NRAP)	2009	Afghan Reconstruction Trust Fund (ARTF) Afghan Reconstruction	Badghis			
	1.500.000,00	Spain			Afghan Reconstruction Trust Fund (ARTF)	Badghis			
	1.500.000,00 3.500.000,00	Spain Spain	ARTF: National Rural Access Programme (NRAP)	2009	Afghan Reconstruction Trust Fund (ARTF) Afghan Reconstruction	Badghis	ME TO SERVICE		

Action Plan Area	Commitments (2009-13)	Donor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	DAC / CRS code
Civil-Military Prog	rammes								
			- A - A - A - A - A - A - A - A - A - A						
			Projects implemented by the Hellenic Armed Forces stationed in Afghanistan, including distribution of humanitarian aid, rehabilitation of basic national infrastructures and healthcare		Civil-Military				
				2009-2010	Programmes				
	17.100.000,00	Greece	provision Development project implemented by the PRT CIMIC section and the Aga Khan Foundation,		Civil-Military				
- 4	100 100		funded by the Japanese Government. (1.049.213 USD)	2009	Programmes	Baghlan province	PRT	HUN-Japan	
		Hungary	funded by the Japanese Government. (1.043.215 GGD)	1 3 12	Civil-Military	Comment of the Commen			
		to the d	ESDP/ Rapid Response Initiative: Civilian deployments	2010-12	Programmes				
	70.000,00	Ireland	ESDP/ Rapid Response illidative. Civilian deployments		Civil-Military				
	2.400.000.00	Italy	CIMIC	2009-10	Programmes	Herat province			
	2.400.000,00	italy	CIMIC		Civil-Military				
	229 110 00	Nether-lands	CIMIC	2010-13	Programmes	Uruzgan			
	238.119,00	Netrier-lanus	CINIC		Civil-Military				
	50.000.000,00	Spain	planned commitments (possibly 50% via ARTF and 50% via International Organisations)	2010-12	Programmes				
Name of the Owner	30.000.000,001	Opani				1 1 1 1 1 1 1 1 1			
		United	ammonium nitrate awareness campaign, project to civilianise the Afghan MOD, ANA training		Civil-Military				
	828.000,00	Kingdom	and education, ANSF language training; security sector strategy development support	2009/10	Programmes				
	620.000,00	Kingdom							
	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO							and the second s	
				NEW YEAR					
Sub-total	70.636.119,00								
	struction Teams (Pl	(aTS							
TOVINCIAI NECONI	T T T T T T T T T T T T T T T T T T T	,					C. C. Line Dynamers	coordinates its activities with the	
								Czech Embassy in Kabul, with the	
	- 10 10 4		"보고 있는 10명 보다 있다면 보다 가는 사람들이 있다면 다른 사람들이 되었다면 보다 되었다면 보니요. 되었다면 보다 되었다면 보다 되었다면 보다 되었다면 보다 되었다면 보니요. 되었다면 보다 되었다면 보다 되었다면 보다 되었다면 보니다. 되었다면 보니 되었다면 보		The second second	A .		Czech PRT - communicates with	
								EU, EC, NATO in Brussels, with	
	12 31 11								
			PRT Logar: the PRT works on projects that have an impact in the long, medium, and short					states, ISAF and other active bodies	15140 : Government administrat
			term. The most important achievements will be those that foster long-term, sustainable					incl. Afghan authorities in Kabul;	
			Ibaneste to the Afghan people (all acc. to ANDS) 2564000 EUR in 2010. The sum includes			Province / line ministries		PRT Head Office in Logar is in touch	
			Inct above and below mentioned Czech PRT's activities. The sum spent (or planned to spend)		Provincial	/ district authorities /		with other PRTs, ISAF and local	
			for PRT development activities including all sectors is 6 371 000 EUR. These numbers		Reconstruction Teams	local communities in	PRT	authorities	
	3 544 000 00	Czech Rep	comprise 2009 and 2010 budgets only.	2009-12	(PRTs)	Logar	PRI	addionities	
	0.044.000,00	OZOGII I I I I		111	Provincial				
	and the second				Reconstruction Teams				
				LI THE	(PRTs)				
	10.000.000,00	EC	envisaged support to PRTs (details forthcoming)		Provincial	181			
			Small scale development projects in the PER MeS. Implemented by civilians (development		Reconstruction Teams				
		100000000000000000000000000000000000000		2009-13	(PRTs)				
	4.300.000,00	Finland	adviser) and ISAF (Finnish peacekeepers)		Provincial				그는 그의 모양을 들었다.
					Reconstruction Teams				
			various developments projects in Balkh, Kundus, Takhar, Badakhshan	2009-2013	(PRTs)	2.54			
	28.000.000,00	Germany	Contribution to the development of the public administration by the Hungarian Interchurch Aid		Provincial				
	on In the plant		(improvement of detention conditions). NOTE: The signature of the contract is due only on		Reconstruction Teams			HUN-COM	
	400.000,00	Hungary	the 14th of February, 2010.	2010	(PRTs)	Baghlan province	PRT	HUN-COM	
	400.000,00	riungary			Provincial				
			Quick impact projects based on the local needs implemented by the Hungarian civilian		Reconstruction Teams		PRT		
	64.230,00	Hungary	representative in Pol-e Khomri	2009	(PRTs)	Baghlan province	FKI		
					Reconstruction Teams				
		n sê îlver		2009-10	(PRTs)	western provinces			
per la	12.370.000,00	Italy	Health, agriculture, education, support to vulnerable groups	2009-10		Western provinces			
RPULL PARTY					Provincial Reconstruction Teams				
				2000 40		Ghor province			
	1.200.000,00	Lithuania	Quick impact projects implemented by PRT (both civil and military elements)	2009-13	(PRTs)	Citor province		The state of the s	THE PARTY OF THE P
					Provincial	Ghazni Province, Ghazn			
			POL PRT projects in Ghazni Province from various fields: infrastructure, administration, job		Reconstruction Teams	City, (popluation, local			
	n h Dail an	I do not not	creation, education, health, enviornment protection, etc. (EUR 4,8 mln in 2009 and EUR 5,5	2009 - 2010		authorities)	A set of varios projects	Coordination within ISAF.	
	10.300.000,00	Poland	mln in 2010).	2000-2010	Provincial				
					Reconstruction Teams				
	1		indicative allocations € 288.800 (2009-2010) € 610.000 (2011-2013)	2009-13	(PRTs)				
	898,800,00	Slovenia	Indicative allocations & 200,000 (2009-2010) & 010,000 (2011-2010)		Provincial				
			various development projects in Badghis via PRT: infrastructure, water, governance,	The later.	Reconstruction Teams				
	44 000 000 00	Se sis	agriculture, support to SMEs, education, health, water, sanitation.	2009	(PRTs)	Badghis			
	11.000.000,00	Spain	agriculture, support to orace, education, metal, water, surmation.		Provincial				
		United		1 7 1991	Reconstruction Teams		E I C C HOP I		7.7 (2.0) (2.0)
	74 000 000 00		Helmand (DIFD)	2009-13	(PRTs)	Helmand Province			
	71.000.000,00	Kingdom	(Circle)		Provincial		THE RESERVE OF THE PARTY OF		
		United			Reconstruction Teams		1 (SI (SI )) 1		
	44 050 000 00		Conflict Fund	2009-10	(PRTs)				
	41.250.000,00	Kingdom	Committee and						
	194.327.030,00								+
Sub-total	194.321.030,00								
Demining									
the state of the s									15250 : Land mine clearance
			HALO TRUST: Demining activities, 250000 EUR in 2009	2009	Demining		The second second second		

U Action Plan Area	Commitments	Denor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	DAC/CRS code
DESCRIPTION AND	(2009-13)			2009	Other			HALO TRUST FUND	
	285.000,00	Belgium	HALO TRUST FUND: Humanitarian Mine Clearance Capacity Building of National Afghan demining NGO OMAR	2009	Other			Mines Advisory Group (MAG)	
	215.000,00	Belgium	Capacity Building of National Algran deniming NGO OWAK			Provinces / districts /			15250 : Land mine clearance
	200 000 00	Czech Rep.	HALO TRUST: Demining activities 138400 EUR in 2010 (ongoing since 2006)	2009-10	Demining	local communities	multilateral		
	288.000,00	Czech Rep.	Support to the Mine Action Programme of Afghanistan 2009-10 (AAP 2009): The overall						
			objective is to contribute to the stabilization, reconstruction and development of Afghanistan.						
			The purpose of the programme is to reduce the threat of injury and death posed by mines.					joint management with UNMAS and	
			IUXO and illegal/abandoned stockpile ammunition for all Afghan citizens by supporting the			mine victims and people		centralised management for service	
			Mine Action Coordination Centre Afghanistan and the Department for Mine Clearance. (36			living in mine-affected		contracts	15250 : Land mine clearance
	22.000.000,00	EC	months)		Demining	areas		Contracts	
	10.500.000,00	Finland	Demining (Halo Trust, UNMAS) - tentative planning figure	2009-2013					
	35.500.000,00	Germany	demining		Demining				
	800.000,00	Ireland	HALO TRUST: Mine Clearance		Demining Demining				
	8.000.000,00	Sweden	Demining and disaster prevention	2009-12	Derrining				
		United	1 1015 full a part 2 1000	2008-2013	Demining				
	10.600.000,00	Kingdom	Halo trust. In addition, ongoing commitment of £1.5m per year for the next 2 years.	2000 2010					
				URUS RUSSI					
	88.438.000,00								
Sub-total									
Refugees, IDPs and	1 israilles								
			Label1						
			Utilising humanitarian funging resources from the Danish Region of Origin Initiative, a special						
			programme (2009-2012) is conducted to promote sustainable return and reintegration of						
			Atches refugees from egighbouring Pakistan and Iran This programme aims at proving						
			shelter, clean drinking water, and developing income opportunities in areas with high number		1.15				
	5 1 5 5 5		of returning refugees. It also includes a component proving legal advice to returning refugees.		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
			The programme is implemented by the UNHCR, National Solidarity Programme, Danish Committee for Aid to Afghan Refugees (DACAAR), and Norwegian Refugee Council (NRC).						
			The annual allocation for this programme was DKK 65 M in 2009 and is expected to be DKK		Refugees, IDPs and				
	37.700.000,00	Denmark	75 M for each of the subsequent three years - (1,00 DKK = 0,13 EUR)	2010-12	returnees				
	37.700.000,00	Denmark	73 W for each of the subsequent three years (1,50 5 th to 1,10 5 th		Refugees, IDPs and				
	17.000.000,00	FC	Assistance to refugees (Aid to Uprooted People programme 2009)	2009	returnees	190			
	17.000.000,00		/ Constance to things to the same of the s		Refugees, IDPs and		multilateral	IOM	
	3.100.000,00	Italy	project with IOM for the reintegration of refugees.	2009-10	returnees	Herat province	multilateral	IOW	
	0.100.000,00				Refugees, IDPs and				
	159.108,00	Nether-lands	Refugees, Returnees and IDPs	2010-13	returnees Refugees, IDPs and				
130 TESTS 16 TE		United		2009/10	returnees	To the last of the			
e y frantisje se	6.000.000,00	Kingdom	Support to UNHCR	2009/10	returnees				
	erecent X								
				FIRE THE					
Sub-total									
Jub-total	63 959 108 001							v	
Houth	63.959.108,00								
Health	63.959.108,00								12220 : Rasic health care
Health			Czech PRT projects on support of infrastructure and training of medical staff in Logar	2000.12	Health	Logar	PRT		12220 : Basic health care
Health	54.000,00	Czech Rep.	Province	2009-12	Health Health	Logar	PRT		12220 : Basic health care
Health		Czech Rep.	Province	2009-12 2010	Health Health	Logar	PRT		12220 : Basic health care
Heath	54.000,00	Czech Rep.	Province health (indicative amount - remaining funds under MIP 2007-10) Health-related adults training in Helmand Province: The project's aim is to launch health-			Logar	PRT		12220 : Basic health care
Health	54.000,00	Czech Rep. EC	Province health (indicative amount - remaining funds under MIP 2007-10) Health-related adults training in Helmand Province: The project's aim is to launch health- related adults training in Helmand Province of the Islamic Republic of Afghanistan. The exident benefit aroun are women of the province, both as trainers and trainners. The project will			Logar	PRT		12220 : Basic health care
Health	54.000,00	Czech Rep. EC	Province health (indicative amount - remaining funds under MIP 2007-10) health health-related adults training in Helmand Province: The project's aim is to launch health- related adults training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are women of the province, both as trainers and trainees. The project will step first aid training in the communities Lashkar GSM, Dereshk and Musa Qalah and in a			Logar	PRT		12220 : Basic health care
Realth .	54.000,00	Czech Rep. EC	Province health (indicative amount - remaining funds under MIP 2007-10) Health-related adults training in Helmand Province: The project's aim is to launch health- related adults training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are women of the province, both as trainers and trainees. The project will start first aid training in the communities Lashkar Gah, Gereshk and Musa Qalah and in a training centre in Lashkar Gah. Trainees will receive first aid manuals in			Logar	PRT		12220 : Basic health care
Health	54.000,00	Czech Rep.	Province health (indicative amount - remaining funds under MIP 2007-10) Health-related adults training in Helmand Province: The project's aim is to launch health- related adults training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are women of the province, both as trainers and trainnes. The project will start first aid training in the communities Lashkar Gah, Gereshk and Musa Qalah and in a training centre in Lashkar Gah. Trainees will receive first aid manuals in Pushbu se wall as first aid kifs specially bailered for households. The project is realised				PRT	coordination with UK led PRT in	12220 : Basic health care
Health	54.000,00	Czech Rep.	Province health (indicative amount - remaining funds under MIP 2007-10) Health-related adults training in Helmand Province: The project's aim is to launch health- related adults training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are women of the province, both as trainers and trainees. The project will starf first aid training in the communities Lashkar Gah, Gereshk and Musa Qalah and in a training centre in Lashkar Gah. Trainees will receive first aid manuals in Pushtu as well as first aid kits specially tailored for households. The project is realised through the local project coordinators, female doctors and the Women Affars Centre in	2010	Health	women in Helmand		coordination with UK led PRT in Lashkar Gah	12220 : Basic health care
Heigh	54.000,00	EC	Province health (indicative amount - remaining funds under MIP 2007-10) Health-related adults training in Helmand Province. The project's aim is to launch health- related adults training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are women of the province, both as trainers and trainees. The project will start first aid training in the communities Lashkar Gah, Gereshk and Musa Qalah and in a training centre in Lashkar Gah. Trainees will receive first aid manuals in Pushtu as well as first aid kits specially tailored for households. The project is realised through the local project coordinators, female doctors and the Women Affairs Centre in Lesher Geb and is supnored by the Estonian health sever in Affainstace net.		Health		PRT	coordination with UK led PRT in Lashker Gah	12220 : Basic health care
	54.000,00 70.000.000,00	EC	Province health (indicative amount - remaining funds under MIP 2007-10) Health-related adults training in Helmand Province: The project's aim is to launch health- related adults training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are women of the province, both as trainers and trainees. The project will start first aid training in the communities Lashkar Cah, Gereshk and Musa Qalah and in a training centre in Lashkar Gah. Trainees will receive first aid manuals in Pushtu as well as first aid kits specially tailored for households. The project is realised through the local project coordinators, female doctors and the Women Affairs Centre in Lashkar Gah and is supported by the Estonian health expert in Afghanistan [Establishies of health workers vocational training in Helmand Province: The project's aim is	2010	Health	women in Helmand		coordination with UK led PRT in Lashkar Gah	12220 : Basic health care
Houth	54.000,00 70.000.000,00	EC	Province health (indicative amount - remaining funds under MIP 2007-10) Health-related adults training in Helmand Province. The project's aim is to launch health- related adults training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are women of the province, both as trainers and trainees. The project will starf first aid training in the communities Lashkar Gah, Gereshk and Musa Qalah and in a training centre in Lashkar Gah. Trainees will receive first aid manuals in Pushtu as well as first aid kits specially tailored for households. The project is realised through the local project coordinators, female doctors and the Women Affars Centre in Lashkar Gah and is supported by the Estonian health expert in Afghanistan  Establishing of health workers' vocational training in Helmand Province: The project's aim is	2010	Health	women in Helmand		coordination with UK led PRT in Lashkar Geh	12220 : Basic health care
Heath	54.000,00 70.000.000,00	EC	Province health (indicative amount - remaining funds under MIP 2007-10) Health-related adults training in Helmand Province: The project's aim is to launch health- related adults training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are women of the province, both as trainers and trainees. The project will start first aid training in the communities Lashkar Gah, Gereshk and Musa Calah and in a training centre in Lashkar Gah. Trainess will receive first aid manuals in Pushtu as weil as first aid kits specially failored for households. The project is realised through the local project coordinators, female doctors and the Women Affairs Centre in Lashkar Gah and is supported by the Estonian health expert in Afghanistan Establishing of health workers' vocational training in Helmand Province: The project's aim is to launch vocational training of health workers in Helmand Province of the Islamic Republic of Afrahaitsan. The project target group are employees of the provincial health board and health	2010	Health	women in Helmand		coordination with UK led PRT in Lashkar Gah	12220 : Basic health care
Heim	54.000,00 70.000.000,00	EC	Province health (indicative amount - remaining funds under MIP 2007-10) health (indicative amount - remaining funds under MIP 2007-10) health-related adults training in Helmand Province: The project's aim is to launch health- related adults training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are women of the province, both as trainers and trainines. The project will starf first aid training in the communities Lashkar Gah, Gereshk and Musa Qalah and in a training centre in Lashkar Gah. Trainese will receive first aid manuals in Pushtu as well as first aid kits specially tailored for households. The project is realised through the local project coordinators, female doctors and the Women Affairs Centre in Lashkar Gah and is supported by the Estonian health expert in Afghanistan  Establishing of health workers' vocational training in Helmand Province: The project's aim is to launch vocational training of health workers in Helmand Province of the Islamic Republic o Afghanistan. The project target group are employees of the provincial health board and health	2010	Health	women in Helmand province		Lashkar Gah	12220 : Basic health care
Health	54.000,00 70.000.000,00	EC	Province health (indicative amount - remaining funds under MIP 2007-10) Health-related adults training in Helmand Province: The project's aim is to launch health- related adults training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are women of the province, both as trainers and trainees. The project starget group are women of the province, both as trainers and trainees. The project will start first ad training in the communities Lashkar Gah, Gersehk and Musa Qalah and in a training centre in Lashkar Gah. Trainees will receive first aid manuals in Pushtu as weil as first aid kits specially tailored for households. The project is realised through the local project coordinators, female doctors and the Women Affairs Centre in Lashkar Gah and is supported by the Estonian health expert in Afghanistan Establishing of health workers' vocational training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are employees of the provincial health board and heal institutions. The project launches vocational training of health workers by establishing a training centre and support to the nurses and midwles' school. The project is realised	2010	Health Health	women in Helmand province	bilateral project	Lashkar Gah coordination with UK led PRT in	12220 : Basic health care
Heem	54 000,00 70,000,000,00 143,583,00	Estonia	Province health (indicative amount - remaining funds under MIP 2007-10) health-related adults training in Helmand Province: The project's aim is to launch health- related adults training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are women of the province, both as trainers and trainees. The project will start first ald training in the communities Lashkar Gah, Gersehk and Musa Qalah and in a training centre in Lashkar Gah. Trainees will receive first aid manuals in Pushtu as weil as first aid kits specially tailored for households. The project is realised through the local project coordinators, female doctors and the Women Affairs Centre in Lashkar Gah and is supported by the Estonian health expert in Afghanistan Establishing of health workers' vocational training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are employees of the provincial health board and healt institutions. The project launches vocational training of health workers by establishing a training centre and support to the nurses and midwives' school. The project is realised through the Helmand provincial health board and is supported by the Estonian health expert	2009-11	Health Health	women in Helmand province		Lashkar Gah	12220 : Basic health care
Heim	54.000,00 70.000.000,00	Estonia	Province health (indicative amount - remaining funds under MIP 2007-10) Health-related adults training in Helmand Province: The projects aim is to launch health- related adults training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are women of the province, both as trainers and trainees. The project will starf first aid training in the communities Lashkar Cah, Gereshk and Musa Qalah and in a training centre in Lashkar Gah. Trainees will receive first aid manuals in Pushtu as well as first aid kits specially tailored for households. The project is realised through the local project coordinators, female doctors and the Women Affairs Centre in Lashkar Gah and is supported by the Estonian health expert in Afghanistan Establishing of health workers' vocational training in Helmand Province: The project's aim is to launch vocational training of health workers in Helmand Province of the Islamic Republic o Afghanistan. The project target group are employees of the provincial health board and health institutions. The project target group are employees of the provincial health board and health through the Helmand provincial health board and is supported by the Estonian health expert in Afghanistan.	2009-11	Health Health	women in Helmand province	bilateral project	Lashkar Gah coordination with UK led PRT in	12220 : Basic health care
Heim	54 000,00 70,000,000,00 143,583,00	Estonia	Province health (indicative amount - remaining funds under MiP 2007-10) health-related adults training in Helmand Province: The project's aim is to launch health- related adults training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are women of the province, both as trainers and trainees. The project will start first aid training in the communities Lashkar Gah, Gereshk and Musa Qatah and in a training centre in Lashkar Gah. Trainees will receive first aid manuals in Pushtu as well as first aid kits specially failored for households. The project is realised through the local project coordinators, female doctors and the Women Affairs Centre in Lashkar Gah and is supported by the Estonian health expert in Afghanistan. Establishing of health workers' vocational training in Helmand Province. The project's aim is to launch vocational training of health workers in Helmand Province of the Islamic Republic of Afghanistan. The project target group are employees of the provincial health board and healti institutions. The project aunches vocational training of health workers by establishing a training centre and support to the nurses and midwives' school. The project is realised through the Helmand provincial health board and is supported by the Estonian health expert Deployment of Health Expert to the Special Mission of the Republic of Estonia, to the PRT in Asphanistan.	2009-11	Health Health	women in Helmand province	bilateral project	coordination with UK led PRT in Lashkar Gah	12220 : Basic health care
Heim	54 000,00 70,000,000,00 143,583,00	Estonia	Province health (indicative amount - remaining funds under MIP 2007-10) Health-related adults training in Helmand Province: The project's aim is to launch health- related adults training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are women of the province, both as trainers and trainees. The project will start first aid training in the communities Lashkar Gah, Gereshk and Musa Qalah and in a training centre in Lashkar Gah. Trainees will receive first aid manuals in Pushtu as weil as first aid kits specially tailored for households. The project is realised through the local project coordinators, female doctors and the Women Affairs Centre in Lashkar Gah and is supported by the Estonian health expert in Afghanistan Establishing of health workers' vocational training in Helmand Province: The project's aim is to launch vocational training of health workers in Helmand Province of the Islamic Republic o Afghanistan. The project target group are employees of the provincial health board and health source and through the Helmand provincial health board and in supported by the Estonian health expert in Afghanistan Deployment of Health Expert to the Special Mission of the Republic of Estonia, to the PRT in Lashkar Gah, Helmand Province: The project's aim is to continue manning of the health expert in Afghanistan (PRT) and through the Hermand Province in the ISBAT (Eashkar Gah, Provincial Reconstruction Team (PRT) and through	2009-11	Health Health	women in Helmand province	bilateral project	coordination with UK led PRT in Lashkar Gah	12220 : Basic health care
Hedm	54 000,00 70,000,000,00 143,583,00	Estonia	Province health (indicative amount - remaining funds under MIP 2007-10) Health-related adults training in Helmand Province: The projects aim is to launch health- related adults training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are women of the province, both as trainers and trainees. The project will starf first aid training in the communities Lashkar Cah, Gereshk and Musa Qalah and in a training centre in Lashkar Gah. Trainees will receive first aid manuals in Pushtu as well as first aid kits specially tailored for households. The project is realised through the local project coordinators, female doctors and the Women Affairs Centre in Lashkar Gah and is supported by the Estonian health expert in Afghanistan Establishing of health workers' vocational training in Helmand Province: The project's aim is to launch vocational training of health workers in Helmand Province of the Islamic Republic o Afghanistan. The project target group are employees of the provincial health board and health institutions. The project target group are amployees of the provincial health board and health through the Helmand provincial health board and health through the Helmand provincial health board and health through the Helmand provincial health board and is supported by the Estonian health expert in Afghanistan Deployment of Health Expert to the Special Mission of the Republic of Estonia, to the PRT in Lashkar Gah, Helmand Province. The project's aim is to continue manning of the health expert position in the ISAF Lashkar Gah Provincial Reconstruction Team (PRT) and through that to support reconstruction of Helmand Province. Project is realised through arrangement	2009-11	Health Health	women in Helmand province health-workers in Helmand province	bilateral project bilateral project	Lashkar Gah coordination with UK led PRT in	12220 : Basic health care
Herein Herein	54.000,00 70.000,000,00 143.583,00 70.302,00	Estonia  Estonia	Province health (indicative amount - remaining funds under MIP 2007-10) Health-related adults training in Helmand Province: The project's aim is to launch health-related adults training in Helmand Province. The project sim is to launch health-related adults training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are women of the province, both as trainers and trainees. The project will start first ad ir training in the communities Lashkar Gah, Gersehk and Musa Qalah and in a Uraining centre in Lashkar Gah. Traines will receive first aid manuals in Pushtu as weil as first aid kits specially tailored for households. The project is realised through the local project coordinators, female doctors and the Women Affairs Centre in Lashkar Gah and is supported by the Estonian health expert in Afghanistan. Establishing of health workers' vocational training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are employees of the provincial health board and healt institutions. The project launches vocational training of health workers by establishing a training centre and support to the nurses and midwives' school. The project is realised through the Helmand provincial health board and is supported by the Estonian health expert in Afghanistan.  Deployment of Health Expert to the Special Mission of the Republic of Estonia, to the PRT in Lashkar Gah, Helmand Province. The project's aim is to continue manning of the health expert in star in the support reconstruction of Helmand Province. Project is realised through arrangement of the Estonian health expert's mission.	2009-11	Health Health Health	women in Helmand province	bilateral project bilateral project	coordination with UK led PRT in Lashkar Gah	12220 : Basic health care
	54,000,00 70,000,000,00 143,583,00 70,302,00	Estonia  Estonia	Province health (indicative amount - remaining funds under MIP 2007-10) Health-related adults training in Helmand Province: The projects aim is to launch health- related adults training in Helmand Province. The project sim is to launch health- related adults training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are women of the province, both as trainers and trainees. The project will starf first aid training in the communities Lashkar Gah, Gereshk and Musa Qalah and in a training centre in Lashkar Gah. Trainees will receive first aid manuals in Pushtu as well as first aid kits specially tailored for households. The project is realised through the local project coordinators, female doctors and the Women Affairs Centre in Lashkar Gah and is supported by the Estonian health expert in Afghanistan Establishing of health workers' vocational training in Helmand Province of the Islamic Republic o Afghanistan. The project target group are employees of the provincial health board and health institutions. The project target group are employees of the provincial health board and health through the Helmand province. The project's aim is to continue manning of the health expert position in the ISAF Lashkar Gah Provincial Reconstruction Team (PRT) and through that to support reconstruction of Helmand Province. Project is realised through arrangement of the Estonian health experts mission.	2009-11	Health Health Health	women in Helmand province health-workers in Helmand province	bilateral project bilateral project	coordination with UK led PRT in Lashkar Gah	12220 : Basic health care
Heem	54 000,00 70 000 000,00 143.583,00 70.302,00 241.735,00 2.200.000,00	Estonia  Estonia  Estonia  Finland	Province health (indicative amount - remaining funds under MIP 2007-10) health-related adults training in Helmand Province: The project's aim is to launch health- related adults training in Helmand Province. The project saim is to launch health- related adults training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are women of the province, both as trainers and trainees. The project will start first aid training in the communities Lashkar Gah, Gereshk and Musa Qatah and in a training centre in Lashkar Gah. Trainees will receive first aid manuals in Pushtu as well as first aid kits specially failored for households. The project is realised through the local project coordinators, female doctors and the Women Affairs Centre in Lashkar Gah and is supported by the Estonian health expert in Afghanistan. Establishing of health workers' vocational training in Helmand Province. The project's aim is to launch vocational training of health workers in Helmand Province of the Islamic Republic of Afghanistan. The project target group are employees of the provincial health board and health institutions. The project alunches vocational training of health workers by establishing a training centre and support to the nurses and midwives' school. The project is realised through the Helmand provincial health board and is supported by the Estonian health expert In Afghanistan.  Deployment of Health Expert to the Special Mission of the Republic of Estonia, to the PRT in Lashkar Gah, Helmand Province. The project's aim is to continue manning of the health wexpert position in the ISAF Lashkar Gah Provincial Reconstruction Team (PRT) and through that to support reconstruction of Heimand Province. Project is realised through arrangement of the Estonian health expert's mission.  Health Sector 2:2ME through Marie Stopes International (MSI)	2009-10 2009-10 2009-10 2009-13	Health Health Health Health	women in Helmand province health-workers in Helmand province	bilateral project bilateral project	coordination with UK led PRT in Lashkar Gah	12220 : Basic health care
Heim	54.000,00 70.000,000,00 143.583,00 70.302,00	Estonia  Estonia	Province health (indicative amount - remaining funds under MIP 2007-10) Health-related adults training in Helmand Province: The projects aim is to launch health- related adults training in Helmand Province. The project saim is to launch health- related adults training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are women of the province, both as trainers and trainees. The project will start first aid training in the communities Lashkar Gah, Gereskh and Musa Qalah and in a training centre in Lashkar Gah. Trainees will receive first aid manuals in Pushtu as well as first aid kits specially tailored for households. The project is realised through the local project coordinators, female doctors and the Women Affairs Centre in Lashkar Gah and is supported by the Estonian health expert in Afghanistan Establishing of health workers' vocational training in Helmand Province of the Islamic Republic to launch vocational training of health workers in Helmand Province of the Islamic Republic Afghanistan. The project taunches vocational training of health workers by establishing a training centre and support to the nurses and mildwives' school. The project is realised through the Helmand provincial health board and is supported by the Estonian health expert in Afghanistan  Deployment of Health Expert to the Special Mission of the Republic of Estonia, to the PRT in Lashkar Gah, Helmand Province: The project's aim is to continue manning of the health expert position in the ISAF Lashkar Gah Provincial Reconstruction Team (PRT) and through that to support reconstruction of Helmand Province. Project is realised through arrangement of the Estonian health expert's mission.  AFD: Support project to the French Medical Institute for Children (CAF 1003 - date of	2009-11	Health Health Health	women in Helmand province health-workers in Helmand province	bilateral project bilateral project bilateral project grant to the Aga Khan	coordination with UK led PRT in Lashkar Gah	12220 : Basic health care
Hedm	54 000,00 70 000 000,00 143.583,00 70.302,00 241.735,00 2,200.000,00	Estonia  Estonia  Estonia  Finland  France	Province health (indicative amount - remaining funds under MiP 2007-10) health-related adults training in Helmand Province: The project's aim is to launch health- related adults training in Helmand Province. The project sim is to launch health- related adults training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are women of the province, both as trainers and trainees. The project will start first aid training in the communities Lashkar Gah, Gersehk and Musa Qatah and in a training centre in Lashkar Gah. Trainees will receive first aid manuals in Pushtu as well as first aid kits specially tailored for households. The project is realised through the local project coordinators, female doctors and the Women Affairs Centre in Lashkar Gah and is supported by the Estonian health expert in Afghanistan Establishing of health workers' vocational training in Helmand Province: The project si amis to launch vocational training of health workers in Helmand Province of the Islamic Republic o Afghanistan. The project target group are employees of the provincial health board and healti institutions. The project alunches vocational training of health workers by establishing a training centre and support to the nurses and midwwes' school. The project is realised through the Helmand provincial health board and is supported by the Estonian health expert in Afghanistan. Deployment of Health Expert to the Special Mission of the Republic of Estonia, to the PRT in Lashkar Gah, Helmand Province: The projects aim is to continue manning of the health expert position in the ISAF Lashkar Gah Provincial Reconstruction Team (PRT) and through that to support reconstruction of Helmand Province. Project is realised through arrangement of the Estonian health expert's mission. Health Sector 2.2ME through Marie Stopes International (MSI) AFD: Support to WHO programs against polio, malaria and leschmaniosis (CAF 1004 - date	2009-10 2009-10 2009-10 2009-13 2009-12	Health Health Health Health	women in Helmand province health-workers in Helmand province	bilateral project  bilateral project  bilateral project  grant to the Aga Khan University  grant to WHO	coordination with UK led PRT in Lashkar Gah	12220 : Basic health care
Herin	54 000,00 70 000 000,00 143.583,00 70.302,00 241.735,00 2.200.000,00	Estonia  Estonia  Estonia  Finland  France	Province health (indicative amount - remaining funds under MIP 2007-10) Health-related adults training in Helmand Province: The project's aim is to launch health- related adults training in Helmand Province. The project saim is to launch health- related adults training in Helmand Province. The Republic of Afghanistan. The project target group are women of the province, both as trainers and trainees. The project will starf first aid training in the communities Lashkar Gah, Gereshk and Musa Qalah and in a training centre in Lashkar Gah. Trainees will receive first aid manuals in Pushtu as well as first aid kits specially tailored for households. The project is realised through the local project coordinators, female doctors and the Women Affairs Centre in Lashkar Gah and is supported by the Estonian health expert in Afghanistan. Establishing of health workers' vocational training in Helmand Province: The project's aim is to launch vocational training of health workers will be provincial health board and institutions. The project target group are employees of the provincial health board and through the Helmand provincial health board and is supported by the Estonian health expert in Afghanistan Deployment of Health Expert to the Special Mission of the Republic of Estonia, to the PRT in Lashkar Gah, Helmand Provincia. The project is realised through the Helmand provincial health board and is supported by the Estonian health expert in Afghanistan Deployment of Health Expert to the Special Mission of the Republic of Estonia, to the PRT in Lashkar Gah, Helmand Provincia. The project is realised through that to support reconstruction of Helmand Provincial Reconstruction Team (PRT) and through that to support reconstruction of Helmand Province. Project is realised through arrangement of the Estonian health experts mission.  Health Sector 2: 2:MM Enrough Marie Stopes International (MSI)  AFD: Support project to the French Medical Institute for Children (CAF 1003 - date of convention: 3011/008)	2009-10 2009-10 2009-10 2009-13	Health Health Health Health Health	women in Helmand province health-workers in Helmand province Helmand Province Aga Khan Foundation WHO	bilateral project bilateral project  bilateral project  grant to the Aga Khan University  grant to the Aga Khan grant to the Aga Khan	coordination with UK led PRT in Lashkar Gah	12220 : Basic health care
	54 000,00 70 000 000,00 143.583,00 70.302,00 241.735,00 2.200.000,00 3.000.000,00	Estonia  Estonia  Estonia  Finland  France	Province health (indicative amount - remaining funds under MiP 2007-10) health-related adults training in Helmand Province: The project's aim is to launch health- related adults training in Helmand Province. The project's aim is to launch health- related adults training in Helmand Province of the Islamic Republic of Afghanistan. The project target group are women of the province, both as trainers and trainees. The project starf strat aid ratining on the communities Lashkar Gah, Greensk and Musa Qalah and in a training centre in Lashkar Gah. Trainees will receive first aid manuals in Pushtu as well as first aid kits specially tailored for households. The project is realised through the local project coordinators, female doctors and the Women Affairs Centre in Lashkar Gah and is supported by the Estonian health expert in Afghanistan Establishing of health workers' vocational training in Helmand Province: The project si mis Establishing of health workers' vocational training of health workers by establishing a training centre and support to the nurses and midwwes' school. The project is realised through the Helmand provincial health board and is supported by the Estonian health expert in Afghanistan. Deployment of Health Expert to the Special Mission of the Republic of Estonia, to the PRT in Lashkar Gah, Helmand Province: The project's aim is to continue manning of the health expert position in the ISAF Lashkar Gah Provincial Reconstruction Team (PRT) and through that to support reconstruction of Helmand Province. Project is realised through arrangement of the Estonian health expert's mission. Health Sector 2.2Mc through Marie Stopes International (MSI) AFD: Support reconstruction of Helmand Province. AFD: Support revolved to the French Medical Institute for Children (CAF 1003 - date of convention: 30/10/08)	2009-10 2009-10 2009-10 2009-13 2009-12 2009-12	Health Health Health Health Health	women in Helmand province health-workers in Helmand province Helmand Province Aga Khan Foundation WHO Chaine de l'espoir	bilateral project  bilateral project  bilateral project  grant to the Aga Khan University  grant to the Aga Khan University	coordination with UK led PRT in Lashkar Gah	12220 : Basic health care
Heem	54 000,00 70 000 000,00 143.583,00 70.302,00 241.735,00 2,200.000,00	Estonia  Estonia  Estonia  Finland  France	Province health (indicative amount - remaining funds under MIP 2007-10) Health-related adults training in Helmand Province: The project's aim is to launch health- related adults training in Helmand Province. The project saim is to launch health- related adults training in Helmand Province. The Republic of Afghanistan. The project target group are women of the province, both as trainers and trainees. The project will starf first aid training in the communities Lashkar Gah, Gereshk and Musa Qalah and in a training centre in Lashkar Gah. Trainees will receive first aid manuals in Pushtu as well as first aid kits specially tailored for households. The project is realised through the local project coordinators, female doctors and the Women Affairs Centre in Lashkar Gah and is supported by the Estonian health expert in Afghanistan. Establishing of health workers' vocational training in Helmand Province: The project's aim is to launch vocational training of health workers will be provincial health board and institutions. The project target group are employees of the provincial health board and through the Helmand provincial health board and is supported by the Estonian health expert in Afghanistan Deployment of Health Expert to the Special Mission of the Republic of Estonia, to the PRT in Lashkar Gah, Helmand Provincia. The project is realised through the Helmand provincial health board and is supported by the Estonian health expert in Afghanistan Deployment of Health Expert to the Special Mission of the Republic of Estonia, to the PRT in Lashkar Gah, Helmand Provincia. The project is realised through that to support reconstruction of Helmand Provincial Reconstruction Team (PRT) and through that to support reconstruction of Helmand Province. Project is realised through arrangement of the Estonian health experts mission.  Health Sector 2: 2:MM Enrough Marie Stopes International (MSI)  AFD: Support project to the French Medical Institute for Children (CAF 1003 - date of convention: 3011/008)	2009-10 2009-10 2009-10 2009-13 2009-12	Health Health Health Health Health Health	women in Helmand province health-workers in Helmand province Helmand Province Aga Khan Foundation WHO	bilateral project bilateral project  bilateral project  grant to the Aga Khan University  grant to the Aga Khan grant to the Aga Khan	coordination with UK led PRT in Lashkar Gah	12220 : Basic health care

Action Plan Area	Commitments (2006-13)	Danor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modality	Existing/plunned coordination	DAC / CRS code
			Building of several Hospitals and medical as well as management training for hospital staff	2009-2013	Health		. i		
	50.000.000,00	Germany	Building of several Hospitals and medical as well as management durining of Hospital state.					Lithuanian-led Ghor Province	12250 : Infectious disease control
	250.000,00	Greece	Vaccination of children against contagious diseases	2009-10	Health	Ghor Province	PRT	reconstruction Team Estonia- Helmand Province	12200 : Hillocadas diseases
			Construction of an obstetrics hospital in Gereshk	2009-10	Health	Helmand Province	PRT	Reconstruction Team	122 : Basic health
	300.000,00	Greece	2. Training of 10 midwives (18 months)	2009-10	rieaith	riemano riovince		Spanish-led Badghis Province	
			Enlargement of a local hospital and foundation of a training school for nurses and midwifes In	2009-10	Health	Badghis Province	PRT	Reconstruction Team	122 : Basic health
	700.000,00	Greece	Qala-e-Naw	2000 10				Hungarian-led Reconstruction Team	12230 : Basic health infrastructure
	80.000.00	Greece	Construction and equipment of a Basic Health Centre in Pol-e Khomri	2009	Health	Baghlan province	PRT	of the Baghlan province	12230 . Basic fleath fill as a detail
			Construction and equipment of a Basic Health Centre in Pol-e Knomn - The improvement of		1 ( p 10 )				
			weak health infrastructure and poor sanitary conditions by the Hungarian Interchurch Aid,	2010	Health	Baghlan province	PRT	Hungary/ Greek co-financing	
	125.000,00	Hungary	with Greek co-financing.  Training of health personnel - General training of health personnel by the Hungarian Baptist	2010					
	122.222,00	Hungary	Aid in hospitals of 15 districts in Baghlan Province.	2010		Baghlan province	PRT		
	105.000,00	Ireland	Concern: Health	2010-12	Health		Citational annings	coordination with Italy led PRT in	
	4.700.000,00	Italy	Local Health System in Kabul, Herat and Baghlan	2009-10	Health	Kabul, Herat, Baghlan Ghor Province-Hospital-	bilateral project	Cooldination with half load first in	
			Capacity building in health sector of Ghor province; Reconstruction of Provincial hospital;	2009-13	Health	Clinics		Japan	
	2.200.000,00	Lithuania	Healthcare and social protection	2009-13	Health	Olimbo			
	500.000,00	Luxem-bourg	Foundation Caritas Luxembourg: assistance programme for pregnant women Health and Nutrition	2010-13	Health	Uruzgan			
	611.000,00	Netner-lands	Health and Nutrition			Kabul and provinces:			
						Parwan, Panjshir,	July Service S		
	118.000,00	Poland	Projects in the of field heath implemented by Polish Embassy in Kabul	2009	Health	Kapisa			
	5.000.000,00	Sweden	Swedish Committee for Afghanistan: Sexual and Reproductive Health and Rights	2009-12	неапп				
	1 2 2 1								
Sub-total	151.592.737,00								
Education		•							
					Education and		Marin Charles	UNICEF	
	1.000.000,00	Belgium	Basic Education & Gender Equal Programme	2009	vocational training			ONICE	
				2009-12	Education and vocational training	Logar	PRT		11120 : Education facilities and tra
	810.000,00	Czech Rep.	Czech PRT's projects on construction and material supplies of Logar schools	2009-12	Education and	Logui			to the second transfer
	193,000,00	Czech Rep.	Czech NGO People In Need's project in Baghlan Province on improvement of educational systém and opportunities.	2009	vocational training	Baghlan province	People In Need NGO	Denmark expects to be lead donor to	11120 : Education facilities and tra
	44.200.000,00	Denmark	Danish contribution is aligned with the National Education Strategic Plan for Afghanistran (NESP). In 2010, approximately 70 % is donated as aid to the ministry's budget while 30 % is channelled through external executive agents (NGO's, UN agencies) but targeted priorities in the national strategy (NESP). Focus of Denmark's contribution: printing of textbooks, school and dormitory building, girls' education, strategic planning, capacity building, technical and vocational education and training, and administrative reforms. Over the next three years Denmark will increase its focus on sub-national level capacity building (planning and administration). DKK 340 M for a three year period (April 2010 to March 2013) - (1,00 DKK = 0,13 EUR)	2010-13	Education and vocational training			the Education Development Board 2010-2011. Denmark is lead donor to a number of delegated areas of cooperation, i.e. through a co-financing agreement with USAID. Denmark administers a contribution of USD 25 M from USAID over the period 2007-2011 (printing of school books) as well as contributions from CIDA and USAID financing an assignment focusing on education sector analysis and appraisal of NESP for Afghanistan's approval of funding from the EFA FTI's Catalytic	
	61.354,00	Estonia	Promotion of the National Archives as a research resource and supporting the ABLE Boxed Library Extension project for sustainable literacy. The goal of this project is to support the Alghanistan National Archives in promoting its activities and research opportunities, as well as supporting sustainable literacy. The Alghanistan Center at Kabul University (ACKU) will work to identify materials in the archive and to provide a solution for sharing information regarding the archive to researchers and the general public; through the publication of an informative booklet and the creation of a website for the archives. This project is a logical continuation of the previous ACKU project. The secondary goal of this project is to support ACKU in implementing its sustainable literacy project. This project will support the publication of two titles on medical topics, and one on business, by ACKU's Boxed Library Extension project, ABLE. Each ABLE title includes two books, one in Pashto and one in Dari.	2009-10	Education and vocational training	Afghanistan National Archive and wider public		project is implemented by the Afghanistan Centre at Kabul University (ACKU)	
			AFD: Support project to schools in Nagangar, Parwan, Kaboul (CAF 1023 - date of	0000 40	Education and vocational training	AFRANE	grant to AFRANE (NGO		
	461.150,00	France	convention: 12/06/09)  AFD: FERC (Fédération de l'éducation de la recherche et de la culture) N°3 study funds (CAI	2009-12	Education and	I MILE			
	700.000,00	France	1018 - date of approval: 16/12/08)	2009-12	vocational training	aller and the	grant to AFD	-	
	700.000,00	riance	MFA: Renovation project of Esteqial & Malalai high schools (CAF 1023 - date of convention:		Education and		grant to the MoE/MLF		
	1.000.000,00	France	17/08/09)	2009-12	vocational training		grant to the MOE/MLF		
		< 111			Education and				
	10.000.000,00	Germany	Education Quality Improvement Program (EQUIP)	2009	vocational training				
	TSI TRIP			2000	Education and vocational training			4	
	17.000.000,00	Germany	Construction of technical schools	2009					
				2009	Education and vocational training				
	2,500,000,00	Germany	Basic education teacher training	2009	through agriculture and				
	A STATE OF THE STA								
	5.200.000,00	Germany	Education and culture (subject to Bundestag approval)	2010	rural development Education and			-	113 : Secondary education

U Action Plan Area	Commitments (2009-13)	Donor	Description of Activity / Assistance Programms	Timeline	Sector	Beneficiary	Implementation Modelity	Existing/planned coordination	DAC / CRS code
Т	[2009-13]			2009-10	Education and vocational training		partnership	USA	43081 : Multisector education/training
		Greece	Scholarships to Afghan students of an American College (funding to be determined)	2009-10	Education and			Hungarian-led Reconstruction Team	
	100.000,00	Crease	Construction and reconstruction of school buildings in Baglan	2009	vocational training	Baghlan province	PRT	of the Baghlan province	11120 : Education facilities and train
	100.000,00	Greece	Construction and reconstruction of school buildings in Euglish		Education and			Lithuanian-led Ghor Province reconstruction Team	11120 : Education facilities and train
	250.000,00	Greece	Construction of School Buildings	2009-10	vocational training	Ghor Province	PRT	reconstruction ream	TTTZO: Education racinate and a
		- 3	In the framework of this educational program the Ministry of Education provides scholarships	0000	Education and	Baghlan province	PRT		
	13.928,00	Hungary	for Afghan students	2009	vocational training Education and	Bagillari province	r IVI		
		and and and	Implementation of an educational program funded by the Japanese Government and	2009	vocational training	Baghlan province	PRT	HUN-Japan	
		Hungary	implemented by the Hungarian Interchurch Aid. (803.000 USD)  A program implemented by the Ministry of Education based on the work plan for 2009-2010.	2000	Education and				
	110.742.00	Hungary	In the framework of this program we provide scholarships for Afghan students.	2009	vocational training	Baghlan province	PRT		
-	110.742,00	Hungary	The canacity building of the Department of Women Affairs - The improvement of the						
			circumstances of female workforce and the enhancement of their entry into the labour market	2010	Education and vocational training	Baghlan province	PRT	Hungary/ Greek co-financing	
	87.500,00	Hungary	by the Hungarian Baptist Aid, with Greek co-financing.	2010	vocational training	Dagman province	111111111111111111111111111111111111111		
			Implementation of educational projects - Contribution to the improvement of educational opportunities for both boys and girls, reconstruction of existing schools, provision of school				No.		
			equipment, provision of drinking water/surrounding wall/toilets for schools by the Hungarian		Education and			Li Construe Georgia	
	87.500,00	Hungary	Interchurch Aid, with Greek co-financing.	2010	vocational training	Baghlan province	PRT	Hungary/ Greek co-financing	
	07.000,00	riungury			Education and	Ministry of Education	multilateral		
	667.174,88	Italy	UNESCO ERTV- Distance Education	2009-10	vocational training Education and	Millistry of Education	mannacorar		
			Support for the sector of education: Construction of children centre; Implementation of	2009-13	vocational training	Ghor province			
	500.000,00	Lithuania	educational programmes; School building; Providing learning materials	2000	Education and				
	5.047.301,00	Nether-lands	Education (National € 1.133.015, Uruzgan € 3.914.286)	2010-13	vocational training	national + Uruzgan			
	3.047.301,00	recirci-ianas	Education (radional of thesis of one of		Education and	teachers and students in	JR Towns		
	325.000,00	Poland	Polish NGOs projects: 0,325 mln EUR	2009	vocational training Education and	Herat and Kabul women, students,			X CONTRACTOR
				2009	vocational training	disabled people			
	114.000,00	Poland	projects of Polish Embassy in Kabul: 0,14 mln EUR	2005	Education and		HOTEL TO THE		
	250.000,00	Poland	projects of Polish Embassy in Kabul: 0,25 mln EUR	2010	vocational training				
	250.000,00	1 Olario	projects or remarkably in the state of		Education and	Self-disk			
	100.000,00	Poland	Polish NGOs projects: 0,1 min EUR	2010	vocational training Education and		Contract of the Contract of th		
South Section 1				2009 - 2010	vocational training	students	STORY OF THE OWNER, TH		
	500.000,00	Poland	SENSE programme for Afghanistan: in 2009 - 0,25 mln EUR in 2010 - 0,25 mln EUR	2003 - 2010	Education and				
	55.000.000,00	Sweden	Swedish Committee for Afghanistan (SCA) / UNICEF / ARTF	2009-12	vocational training				-
	00.000.000,00	01100011		TO THE PARTY		The state of the s			
A Commission of the Commission	A THE RESERVE TO SERVE AND ADDRESS OF THE PARTY OF THE PA								
Sub-total	147.278.649,88								
Sub-total Transport and Inf									
					Transport and				21020 : Road transport
	PRESTURBIES	Czech Rep.	Smaller infrastructural projects (bridges, pathways) of Czech PRT	2009-12	Infrastructure	Logar	PRT		
		-1	Smaller infrastructural projects (bridges, pathways) of Czech PRT		Infrastructure Transport and	Government of			21020 : Road transport 21030 : Rail transport
	PRESTURBIES	81 11	Study of railway from Kabul to Iran Border	2009-12	Infrastructure		PRT SUDOP		
	132.000,00	-1	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of		Infrastructure Transport and	Government of			
	132.000,00	-1	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gerashk Hydro Power Plant in Helmand province (2009-2012). This is a project with great	2009	Infrastructure Transport and	Government of Afghanistan			
	132.000,00	Czech Rep.	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great notential for promoting development of small and medium sized industries and workshops in		Infrastructure Transport and Infrastructure  Transport and Infrastructure	Government of			
	132.000,00	Czech Rep.	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.	2009	Infrastructure Transport and Infrastructure  Transport and Infrastructure Transport and	Government of Afghanistan			
	132.000,00	Czech Rep.	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great notential for promoting development of small and medium sized industries and workshops in	2009	Infrastructure Transport and Infrastructure  Transport and Infrastructure Transport and Infrastructure	Government of Afghanistan			
	132 000,00 60.000,00 8.500.000,00 24.000.000,00	Czech Rep.  Denmark  Germany	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.  Northern Economic Infrastructure Development	2009 2009-12 2009	Infrastructure Transport and	Government of Afghanistan			
	132 000,00 60,000,00 8.500,000,00	Czech Rep.  Denmark  Germany	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.	2009	Infrastructure Transport and Infrastructure	Government of Afghanistan			
	132,000,00 60,000,00 8,500,000,00 24,000,000,00	Denmark Germany Germany	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.  Northern Economic Infrastructure Development  Power supply / Renewable energy	2009 2009-12 2009	Infrastructure Transport and	Government of Afghanistan			
	132 000,00 60.000,00 8.500.000,00 24.000.000,00	Denmark Germany Germany	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.  Northern Economic Infrastructure Development  Power supply / Renewable energy  Water supply	2009 2009-12 2009 2009 2009	Infrastructure Transport and Infrastructure	Government of Afghanistan			
	132,000,00 60,000,00 8,500,000,00 24,000,000,00	Denmark Germany Germany	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.  Northern Economic Infrastructure Development Power supply / Renewable energy  Water supply  Infrastructure projects (Airports, Caron Terminals, Roads, Bridges)	2009 2009-12 2009 2009	Infrastructure Transport and Infrastructure	Government of Afghanistan			
	132 000,00 60,000,00 8.500 000,00 24,000,000,00 7.500 000,00	Denmark Germany Germany Germany	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.  Northern Economic Infrastructure Development  Power supply / Renewable energy  Water supply  Unfrastructure projects (Airports, Cargo Terminals, Roads, Bridges)  Development projects in the field of Infrastructure and security implemented by the Ministry of	2009 2009-12 2009 2009 2009 2009-2013	Infrastructure Transport and Infrastructure	Government of Afghanistan  Helmand province			
	132,000,00 60,000,00 8,500,000,00 24,000,000,00 13,500,000,00	Denmark Germany Germany	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.  Northern Economic Infrastructure Development Power supply / Renewable energy  Water supply  Infrastructure projects (Airports, Caron Terminals, Roads, Bridges)	2009 2009-12 2009 2009 2009	Infrastructure Transport and Infrastructure	Government of Afghanistan  Helmand province  Baghlan province	SUDOP		
	132 000,00 60,000,00 8.500,000,00 24,000,000,00 7.500,000,00 109,000,000,00 265,781,00	Denmark Germany Germany Germany Hungary	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.  Northern Economic Infrastructure Development  Power supply / Renewable energy  Water supply  Infrastructure projects (Airports, Cargo Terminals, Roads, Bridges)  Development projects in the field of Infrastructure and security implemented by the Ministry of Defence.	2009 2009-12 2009 2009 2009 2009-2013	Infrastructure Transport and Infrastructure	Government of Afghanistan  Helmand province	SUDOP		
	132 000,00 60,000,00 8.500 000,00 24,000,000,00 7.500 000,00	Denmark Germany Germany Germany	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.  Northern Economic Infrastructure Development  Power supply / Renewable energy  Water supply  Infrastructure projects (Airports, Cargo Terminals, Roads, Bridges)  Development projects in the field of Infrastructure and security implemented by the Ministry of Defence.  Maidan Shar-Bamyan Road	2009-12 2009-12 2009 2009 2009-2013 2009 2009-10	Infrastructure  Transport and Infrastructure	Government of Afghanistan  Helmand province  Baghlan province	SUDOP	LINOPS	
	132 000,00 60,000,00 8.500,000,00 24,000,000,00 7.500,000,00 109,000,000,00 265,781,00	Denmark Germany Germany Germany Hungary	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.  Northern Economic Infrastructure Development  Power supply / Renewable energy  Water supply  Infrastructure projects (Airports, Cargo Terminals, Roads, Bridges)  Development projects in the field of Infrastructure and security implemented by the Ministry of Defence.	2009-12 2009-2009 2009-2013 2009-2013	Infrastructure  Transport and Infrastructure	Government of Afghanistan  Helmand province  Baghlan province	SUDOP	UNOPS	
	132 000,00 60,000,00 8.500,000,00 24 000 000,00 13.500 000,00 7.500 000,00 265,781,00 70.500 000,00 8.200,000,00	Czech Rep.  Denmark  Germany  Germany  Germany  Hungary  Italy  Sweden	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.  Northern Economic Infrastructure Development  Power supply / Renewable energy  Water supply / Renewable energy  Water supply Infrastructure projects (Airports, Cargo Terminals, Roads, Bridges)  Development projects in the field of infrastructure and security implemented by the Ministry of Defence.  Maidan Shar-Bamyan Road  Rural Road Programme - UNOPS: 85 M SEK (10.40 SEK = 1 EUR)	2009-12 2009-12 2009 2009 2009-2013 2009 2009-10 2009-12	Infrastructure Transport and Infrastructure	Government of Afghanistan  Helmand province  Baghlan province  Ministry of Public Works	SUDOP	UNOPS	
	132 000,00 60,000,00 8.500,000,00 24,000,00,00 7.500,000,00 109,000,00 265,781,00 70,500,000,00	Czech Rep.  Denmark  Germany  Germany  Germany  Hungary  Italy  Sweden	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.  Northern Economic Infrastructure Development  Power supply / Renewable energy  Water supply / Renewable energy  Water supply Infrastructure projects (Airports, Cargo Terminals, Roads, Bridges)  Development projects in the field of infrastructure and security implemented by the Ministry of Defence.  Maidan Shar-Bamyan Road  Rural Road Programme - UNOPS: 85 M SEK (10.40 SEK = 1 EUR)	2009-12 2009-12 2009 2009 2009-2013 2009 2009-10	Infrastructure  Transport and Infrastructure	Government of Afghanistan  Helmand province  Baghlan province	SUDOP	UNOPS	
	132 000,00 60,000,00 8.500,000,00 24 000 000,00 13.500 000,00 7.500 000,00 265,781,00 70.500 000,00 8.200,000,00	Czech Rep.  Denmark  Germany  Germany  Germany  Hungary  Italy  Sweden	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.  Northern Economic Infrastructure Development  Power supply / Renewable energy  Water supply / Renewable energy  Water supply Infrastructure projects (Airports, Cargo Terminals, Roads, Bridges)  Development projects in the field of infrastructure and security implemented by the Ministry of Defence.  Maidan Shar-Bamyan Road  Rural Road Programme - UNOPS: 85 M SEK (10.40 SEK = 1 EUR)	2009-12 2009-12 2009 2009 2009-2013 2009 2009-10 2009-12	Infrastructure Transport and Infrastructure	Government of Afghanistan  Helmand province  Baghlan province  Ministry of Public Works	SUDOP	UNOPS	
	132 000,00 60,000,00 8.500,000,00 24 000 000,00 13.500 000,00 7.500 000,00 265,781,00 70.500 000,00 8.200,000,00	Czech Rep.  Denmark  Germany  Germany  Germany  Hungary  Italy  Sweden	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.  Northern Economic Infrastructure Development  Power supply / Renewable energy  Water supply / Renewable energy  Water supply Infrastructure projects (Airports, Cargo Terminals, Roads, Bridges)  Development projects in the field of infrastructure and security implemented by the Ministry of Defence.  Maidan Shar-Bamyan Road  Rural Road Programme - UNOPS: 85 M SEK (10.40 SEK = 1 EUR)	2009-12 2009-12 2009 2009 2009-2013 2009 2009-10 2009-12	Infrastructure Transport and Infrastructure	Government of Afghanistan  Helmand province  Baghlan province  Ministry of Public Works	SUDOP	UNOPS	
	132 000,00 60,000,00 8.500,000,00 24 000 000,00 13.500 000,00 7.500 000,00 265,781,00 70.500 000,00 8.200,000,00	Czech Rep.  Denmark  Germany  Germany  Germany  Hungary  Italy  Sweden	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.  Northern Economic Infrastructure Development  Power supply / Renewable energy  Water supply / Renewable energy  Water supply Infrastructure projects (Airports, Cargo Terminals, Roads, Bridges)  Development projects in the field of infrastructure and security implemented by the Ministry of Defence.  Maidan Shar-Bamyan Road  Rural Road Programme - UNOPS: 85 M SEK (10.40 SEK = 1 EUR)	2009-12 2009-12 2009 2009 2009-2013 2009 2009-10 2009-12	Infrastructure Transport and Infrastructure	Government of Afghanistan  Helmand province  Baghlan province  Ministry of Public Works	SUDOP	UNOPS	
	132 000,00 60,000,00 8.500,000,00 24 000 000,00 13.500 000,00 7.500 000,00 265,781,00 70.500 000,00 8.200,000,00	Czech Rep.  Denmark  Germany  Germany  Germany  Hungary  Italy  Sweden	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.  Northern Economic Infrastructure Development  Power supply / Renewable energy  Water supply / Renewable energy  Water supply Infrastructure projects (Airports, Cargo Terminals, Roads, Bridges)  Development projects in the field of infrastructure and security implemented by the Ministry of Defence.  Maidan Shar-Bamyan Road  Rural Road Programme - UNOPS: 85 M SEK (10.40 SEK = 1 EUR)	2009-12 2009-12 2009 2009 2009-2013 2009 2009-10 2009-12	Infrastructure Transport and Infrastructure	Government of Afghanistan  Helmand province  Baghlan province  Ministry of Public Works	SUDOP	UNOPS	
	132 000,00 60,000,00 8.500,000,00 24,000,00,00 7.500,000,00 109,000,000,00 265,781,00 70,500,000,00 8.200,000,00 14.434,484,00	Czech Rep.  Denmark  Germany  Germany  Germany  Hungary  Italy  Sweden	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.  Northern Economic Infrastructure Development  Power supply / Renewable energy  Water supply / Renewable energy  Water supply Infrastructure projects (Airports, Cargo Terminals, Roads, Bridges)  Development projects in the field of infrastructure and security implemented by the Ministry of Defence.  Maidan Shar-Bamyan Road  Rural Road Programme - UNOPS: 85 M SEK (10.40 SEK = 1 EUR)	2009-12 2009-12 2009 2009 2009-2013 2009 2009-10 2009-12	Infrastructure Transport and Infrastructure	Government of Afghanistan  Helmand province  Baghlan province  Ministry of Public Works	SUDOP		
	132 000,00 60 000,00 8.500 000,00 24.000 000,00 7.500 000,00 109.000 000,00 265.781,00 70.500 000,00 8.200 000,00 14.434.484,00	Denmark Germany Germany Germany Hungary Italy Sweden Nether-lands	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.  Northern Economic Infrastructure Development  Power supply / Renewable energy  Water supply Infrastructure projects (Airports, Cargo Terminals, Roads, Bridges)  Development projects in the field of Infrastructure and security implemented by the Ministry of Defence.  Maidan Shar-Barnyan Road  Rural Road Programme - UNOPS: 85 M SEK (10,40 SEK = 1 EUR)  Transport	2009-12 2009-12 2009-2009-2009-2009-2013 2009-2013-2009-12 2009-12-2010-13	Infrastructure  Transport and Infrastructure	Government of Afghanistan  Helmand province  Baghlan province  Ministry of Public Works	SUDOP	Mêres pour la Paix (NGO)	
	132 000,00 60,000,00 8.500,000,00 24 000,000,00 13.500,000,00 109,000,000,00 265,781,00 70,500,000,00 8.200,000,00 14.434,484,00 256,092,265,00	Denmark Germany Germany Germany Hungary Italy Sweden Nether-lands	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.  Northern Economic Infrastructure Development  Power supply / Renewable energy  Water supply Infrastructure projects (Airports, Cargo Terminals, Roads, Bridges) Development projects in the field of infrastructure and security implemented by the Ministry of Defence.  Maidan Shar-Bamyan Road  Rural Road Programme - UNOPS: 85 M SEK (10.40 SEK = 1 EUR)  Transport	2009-12 2009-12 2009 2009 2009-2013 2009 2009-10 2009-12	Infrastructure Transport and Infrastructure	Government of Afghanistan  Helmand province  Baghlan province  Ministry of Public Works	SUDOP  PRT  bilateral	Mères pour la Paix (NGO) Mères pour la Paix (NGO)	
I am a port and 100	132 000,00 60 000,00 8.500 000,00 24.000 000,00 7.500 000,00 109.000 000,00 265.781,00 70.500 000,00 8.200 000,00 14.434.484,00	Czech Rep.  Denmark  Germany  Germany  Germany  Hungary  Italy  Sweden  Nether-lands	Study of railway from Kabul to Iran Border Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereshk Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.  Northern Economic Infrastructure Development  Power supply / Renewable energy  Water supply Infrastructure projects (Airports, Cargo Terminals, Roads, Bridges)  Development projects in the field of Infrastructure and security implemented by the Ministry of Defence.  Maidan Shar-Barnyan Road  Rural Road Programme - UNOPS: 85 M SEK (10,40 SEK = 1 EUR)  Transport	2009 2009-12 2009 2009 2009 2009-2013 2009 2009-10 2009-12 2010-13	Infrastructure Transport and Infrastructure Gender	Government of Afghanistan  Helmand province  Baghlan province  Ministry of Public Works	PRT bilateral	Mêres pour la Paix (NGO)	

Action Plan Area	Commitments	Denor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	BAC / CRS code
	[2009-13]		Gender: Support to UNIFEM's EVAW Special Fund. The Special EVAW Fund is a multi- donor disciplinary approach, funding activities in the fields of law and the judiciary, law enforcement, education, health, information, and human rights at the levels on which they						
	1.235.000,00	Denmark	relate to the protection of victims of violence and prevention of violence against women. DKK 9.5 M from 2007-2011- (1,00 DKK = 0,13 EUR)	2007-11	Gender		grant to Mères pour la		
	134.000,00	France	AFD: Education and health for women in Istalif (CAF 1034 - date of convention: en cours)	2009-12	Gender	Mères pour la paix	paix (NGO) grant to HumaniTerra		
	97.990.00	France	AFD: Fight against violence toward women in Herat (CAF 1036 - date of convention: en cours)	2009-12	Gender	HumaniTerra	(NGO)		
	1.000.000,00	Germany	Gender Mainstreaming	2009	Gender				
	120.000,00	Greece	Capacity building of the Department of Women Affairs-improvement of the circumstances of female workforce and the enhancement of their entry into the labour market	2009	Gender	Baghlan province MOWA + women	PRT	Hungarian-led Reconstruction Team of the Baghlan province	15164 : Women's equality organisations and institutions
				2009-10	Gender	entrepreneurial association	bilateral	with donors in the field	
	1.140.000,00	Italy	women entrepreneurship programme contribution to UNIFEM for protection of women rights and reproductive health	2009-10	Gender	MOWA	multilateral		
	210.000,00	Italy	Improving women living conditions (implemented by a consortium of Italian local	2010	Gender		bilateral		
	700.000,00	Italy	administrations) UNIFEM	2009-12	Gender				
	6.000.000,00	Sweden	ONIFEM						
Sub-total	12.226.990,00								
0000E				2000	0.00			OSCE	
	50.000,00		Border Management Afghan/Tadjik border	2009 2009	Other Other			OSCE	
	100.000,00	Belgium	Border Management Staff College Dushanbe	2009	Other			OSCE	
	27.900,00	Belgium	Cultural heritage Budget 2010 available to be divided over the different sectors (political decision not taken	2010	Other				
	6.520.000,00	Belgium	yet) Budget 2011 available to be divided over the different sectors (political decision not taken		100000000000000000000000000000000000000				
	10.850.877,00	Belgium	(vet)	2011	Other				
	Г		The ANA Trust Fund was established in February 2007 to cover the transportation and installation costs of the ANA equipment donations. In early 2008 the Trust Fund was						21050 : Air transport
	200.000.00	Czech Rep.	expanded to provide ISAF nations more flexibility to support the ANA.  100 000 EUR in 2010 (ongoing since 2007)	2009-2010	Other	Provinces			
							People In Need NGO		24010 : Financial policy and administrative management
	15.000,00	Czech Rep.	Support of financial stability in Baghlam (People In Need, Czech NGO)	2009	Other	Baghlan province	People in Need NGO		
	8.000.000,00	EC	Statistics (indicative amount - remaining funds under MIP 2007-10)	2010	Other				
	9.600.000,00	Finland	support to NGO's, Local Cooperation Fund, non-committed funds - tentative planning figure	2009-13	Other		Circumstance .		
	800.000,00	Germany	Weapon and munitions destruction	2010	Other Other				
	100.000,00	Germany	Technical Cooperation Study Fund	2009	Other				
	2.000.000,00	Germany	Risk management	2010	Other	mainly northern provinces	Part Part Con		
	26.900.000,00	Germany	Civil reconstruction, stabilisation  Development cooperation (subject to parliamentary approval, breakdown of sectors and	2010	Other	provinces			
	1.000.000.000,00	Germany	programmes subject to negotiations with the Afghan Government)	2010 - 2013	Other				140 : WATER SUPPLY AND
	1.000.000,00	Greece	Access to potable water in Kabul	2009-10	Other	Kabul	partnership	USA	SANITATION
	73.828,00	Hungary	By offering a truck the project aims at the development of the province.	2009	Other	Baghlan province Baghlan province	PRT		
	22.148,00	Hungary	A group of Afghan businessmen visit Hungary to develop business relations.	2009	Other	Bagillari province			
	1.700.000,00	Hungary	Planning is under process UNDSS: Security and safety of humanitarian personnel	2010-12	Other				
	200.000,00	Ireland	Trócaire: Peace building programme (Trócaire, with 3 Afghan organisations, commenced a programme in 2005 looking at conflict in Afghanistan primarily at community level and education on the merits of peaceful conflict resolution. To date the programme has been well						
	200.500,00	Ireland	langreciated by the community and is being implemented in 10 provinces).	2010-12	Other		bilateral		
	1.160.000,00	Italy	cultural cooperation (archaeological missions, restoration training and scholarships) Protection of Cultural Heritage (Archaeological missions): Geological expeditions - exploring	2000-2010		Afghan Ministry of Culture, Ministry of			
	450 000 00	1 Mhuan's	minerals; Public relations - informing society on the development activities in Afghanistan; Fundraising - Ghor development conference	2009-13	Other	Mines, Ghor province			
	450.000,00 1.500.000,00				Other				
		Nether-lands	National Security (excluding CIMIC)	2010-13					
	3.332.710.00			2010-13	Other				
		Nether-lands	Casial Protection	2010-13	Otner				15230 : Post-conflict peace-bui
	8.355.888,00	Portugal	Social Protection Força Internacional de Assistência e Segurança (ISAF) - Manutenção da Paz no pós-guerra (ONU) - budget value € 20.889.720 of which € 8.355.888 ODA	2009	Other				(UN)
	260.000,00				Other				
to be at the contract of									