	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	SOM
Concessievergoeding prijspeil 2000, start 1 oktober 2006	**37.065**	**148.260**	**148.260**	**148.260**	**148.260**	**148.260**	**148.260**	**148.260**	**148.260**	**148.260**	**148.260**	**148.260**	**148.260**	**148.260**	**148.260**	**111.195**	**0**	**0**	**0**	**2.223.900**
Indexering naar prijspeil 2007	6.551	26.204	26.204	26.204	26.204	26.204	26.204	26.204	26.204	26.204	26.204	26.204	26.204	26.204	26.204	19.653	0	0	0	393.060
Aanvangsdatum naar 1 oktober 2008	-43.616	-174.464	-130.848	0	0	0	0	0	0	0	0	0	0	0	0	43.616	174.464	130.848	0	0
Indexering naar prijspeil 2009	0	0	702	7.223	7.223	7.223	7.223	7.223	7.223	7.223	7.223	7.223	7.223	7.223	7.223	7.223	7.223	5.417	0	107.236
Aanvangsdatum naar 1 juli 2009	0	0	-44.318	-81.589	0	0	0	0	0	0	0	0	0	0	0	0	0	44.091	81.816	0
Compensatie dienstregeling en rijtijden Belgie	0	0	0	-17.156	-17.156	-17.156	-17.156	-17.156	-17.156	-17.156	-17.156	-17.156	-17.156	-17.156	-17.156	-17.156	-17.156	-15.826	0	-256.016
Bruto concessievergoeding prijspeil 2009	**0**	**0**	**0**	**82.941**	**164.530**	**164.530**	**164.530**	**164.530**	**164.530**	**164.530**	**164.530**	**164.530**	**164.530**	**164.530**	**164.530**	**164.530**	**164.530**	**164.530**	**81.816**	**2.468.180**
Ingroeikorting eerste 4 jaar	0	0	0	-49.765	-86.277	-61.597	-36.952	-12.238	0	0	0	0	0	0	0	0	0	0	0	-246.829
Netto concessievergoeding prijspeil 2009	**0**	**0**	**0**	**33.177**	**78.253**	**102.933**	**127.578**	**152.292**	**164.530**	**164.530**	**164.530**	**164.530**	**164.530**	**164.530**	**164.530**	**164.530**	**164.530**	**164.530**	**81.816**	**2.221.351**
Uitstelregeling eerste 3 jaar	0	0	0	-33.177	-78.253	-102.933	-58.438	0	0	0	0	0	0	0	0	45.467	90.933	90.933	45.467	0
Rentevergoeding HSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26.000	52.000	52.000	26.000	156.000
Afdracht ProRail gebruiksvergoeding (artikel 13.02)	0	0	0	-4.000	-6.000	-8.000	-10.000	0	0	0	0	0	0	0	0	0	0	0	0	-28.000
Overboeking naar 13.02 spooronderhoud	0	0	0	4.000	6.000	8.000	5.000	0	0	0	0	0	0	0	0	0	0	0	0	23.000
Stand brief juli 2009	**0**	**0**	**0**	**0**	**0**	**0**	**64.141**	**152.292**	**164.530**	**164.530**	**164.530**	**164.530**	**164.530**	**164.530**	**164.530**	**235.997**	**307.464**	**307.464**	**153.282**	**2.372.350**
Indexering naar prijspeil 2010	0	0	0	0	932	1.226	1.519	1.813	1.959	1.959	1.959	1.959	1.959	1.959	1.959	1.959	1.959	1.959	974	26.055
Correctie uitstelregeling eerste 3 jaar	0	0	0	0	-932	-1.226	485	0	0	0	0	0	0	0	0	0	932	1.226	-485	0
Aanpassing kasritme terugbetalingen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-15.467	-22.933	-22.933	61.333	0
Concessievergoeding prijspeil 2010	**0**	**0**	**0**	**0**	**0**	**0**	**66.145**	**154.105**	**166.489**	**166.489**	**166.489**	**166.489**	**166.489**	**166.489**	**166.489**	**222.489**	**287.421**	**287.715**	**215.104**	**2.398.405**
Afdracht ProRail gebruiksvergoeding (naar artikel 13.02)	0	0	0	0	0	0	0	-10.000	-10.000	-10.000	-10.000	-10.000	-10.000	-10.000	-10.000	-10.000	-10.000	-10.000	-5.000	-115.000
HSL-heffing stand begroting 2011	**0**	**0**	**0**	**0**	**0**	**0**	**66.145**	**144.105**	**156.489**	**156.489**	**156.489**	**156.489**	**156.489**	**156.489**	**156.489**	**212.489**	**277.421**	**277.715**	**210.104**	**2.283.405**
Rentevergoeding HSA buiten beschouwing gelaten																*-26.000*	*-52.000*	*-52.000*	*-26.000*	
Afdracht ProRail buiten beschouwing gelaten																*10.000*	*10.000*	*10.000*	*5.000*	
Startnotitie																***196.489***	***235.421***	***235.715***	***189.104***	

<u>Recapitulatie</u>

Bruto concessievergoeding pp 2000	**2.223.900**
Ingroeikorting eerste 4 jaar	-222.390
Netto concessievergoeding pp 2000	**2.001.510**
Indexeringen naar prijspeil 2010	476.320
Netto concessievergoeding pp 2010	**2.477.830**
Compensatie dienstregeling en rijtijden Belgie	-230.425
Herziene concessievergoeding pp 2010	**2.247.405**
Rentevergoeding HSA	156.000
Totaal vergoeding HSA	**2.403.405**
Waarvan reguliere gebruiksvergoeding (artikel 13.02)	-120.000
Waarvan HSL-heffing (artikel 13.09)	**2.283.405**