**BIJLAGE – Voorstel Europese Commissie Meerjarig Financieel Kader van de EU vanaf 2014**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Tabel: Commissievoorstel MEERJARIG FINANCIEEL KADER 2014-2020 (in miljoenen euro, in 2011 prijzen)** | | | | | | | | |
| *Vastleggingskredieten* | *2014* | *2015* | *2016* | *2017* | *2018* | *2019* | *2020* | *totaal*  *2014–20* |
| **I. Slimme en inclusieve groei** | **64 696** | **66 580** | **68 133** | **69 956** | **71 596** | **73 768** | **76 179** | **490 908** |
| waarvan: Economische, sociale en territoriale cohesie | 50 468 | 51 543 | 52 542 | 53 609 | 54 798 | 55 955 | 57 105 | 376 020 |
| **II. Duurzame groei: natuurlijke hulpbronnen** | **57 386** | **56 527** | **55 702** | **54 861** | **53 837** | **52 829** | **51 784** | **382 927** |
| waarvan: directe steun en marktmaatregelen | 42 244 | 41 623 | 41 027 | 40 420 | 39 618 | 38 831 | 38 060 | 281 825 |
| **III. Veiligheid en burgerschap** | **2 532** | **2 571** | **2 609** | **2 648** | **2 687** | **2 726** | **2 763** | **18 535** |
| **IV. “Global Europe”** | **9 400** | **9 645** | **9 845** | **9 960** | **10 150** | **10 380** | **10 620** | **70 000** |
| **V. Administratieve uitgaven** | **8 542** | **8 679** | **8 796** | **8 943** | **9 073** | **9 225** | **9 371** | **62 629** |
| waarvan: administratieve uitgaven van de instellingen | 6 967 | 7 039 | 7 108 | 7 191 | 7 288 | 7 385 | 7 485 | 50 464 |
| **TOTAAL vastleggingskredieten** | **142 556** | **144 002** | **145 085** | **146 368** | **147 344** | **148 928** | **150 718** | **1 025 000** |
| als % BNI | 1,08% | 1,07% | 1,06% | 1,06% | 1,05% | 1,04% | 1,03% | 1,05% |
|  |  |  |  |  |  |  |  |  |
| **TOTAAL betalingskredieten** | **133 851** | **141 278** | **135 516** | **138 396** | **142 247** | **142 916** | **137 994** | **972 198** |
| als % EU-BNI | 1,01% | 1,05% | 0,99% | 1,00% | 1,01% | 1,00% | 0,94% | 1,00% |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Buiten het MFK** |  |  |  |  |  |  |  |  |
| Noodhulpreserve | 350 | 350 | 350 | 350 | 350 | 350 | 350 | 2 450 |
| Europees Globaliseringsfonds | 429 | 429 | 429 | 429 | 429 | 429 | 429 | 3 000 |
| Solidariteitsfonds | 1 000 | 1 000 | 1 000 | 1 000 | 1 000 | 1 000 | 1 000 | 7 000 |
| Flexibiliteitsinstrument | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 3 500 |
| Reserve voor crises landbouwsector | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 3 500 |
|  |  |  |  |  |  |  |  |  |
| ITER | 886 | 624 | 299 | 291 | 261 | 232 | 114 | 2 707 |
| GMES | 834 | 834 | 834 | 834 | 834 | 834 | 834 | 5 841 |
|  |  |  |  |  |  |  |  |  |
| EOF ACS | 3 271 | 4 300 | 4 348 | 4 407 | 4 475 | 4 554 | 4 644 | 29 998 |
| EOF LGO | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 321 |
|  |  |  |  |  |  |  |  |  |
| Klimaat- en biodiversiteitsfonds | p.m. | p.m. | p.m. | p.m. | p.m. | p.m. | p.m. | p.m. |
|  |  |  |  |  |  |  |  |  |
| **TOTAAL buiten het MFK** | **7 815** | **8 583** | **8 306** | **8 357** | **8 395** | **8 445** | **8 416** | **58 316** |
|  |  |  |  |  |  |  |  |  |
| **TOTAAL MFK + buiten het MFK** | **150 371** | **152 585** | **153 391** | **154 725** | **155 739** | **157 372** | **159 134** | **1 083 316** |
| als % EU-BNI | 1,13% | 1,13% | 1,12% | 1,12% | 1,11% | 1,10% | 1,09% | 1,11% |