

Donor project Nr	Channel of delivery name	Short description / Project title
11421	Southern African Aids Trust	Regional Capacity development
11478	University of Kwazulu Natal	Research Capacity HEARD
12228	VSO	DSI TMF VSO Nederland
12230	World Vision	DSI TMF World Vision 2006-2010
12235	KON.NED.CENT.VER. TOT BESTRIJDING TUBERCULOSE	DSI TMF KNCV 2006-2010
12454	STICHTING AIDS FONDS	DSI TMFsubsidieSt. Aids Fonds
12466	STICHTING HEALTH(E)FOUNDATION	DSI TMF HealtheFoundation 2006
14586	Health Insurance Fund	DDE HIF 2006-2012
14818	FIND	DSI PDP subsidie FIND
14819	DNDI	DSI PDP subsidie DNDi
14845	EMVI	DSI EMVI PDP 2006-2009
14906	Stop Aids Now	DSI MFS Subs. Stop Aids Now!
14924	SCHORER	DSI MFS Schorer 2007 - 2010
14960	AFEW	DSI AFEW MFS 2008 - 2010
15382	Helpage International	partners in Social Protection
16730	CHAZ - CHURCHES ASSOCIATION OF ZAMBIA	LUS, CHAZ Rolling Work Plan
17224	MINEC-MINISTERIO DE NEGOCIOS ESTRANGEIROS E COOPERACAO	INAS
17289	Family Health International/Ethiopia	ADD FHI Strat. Plan Support II
17350	UNAIDS	HIV/aids prevention
18168	Wits Health Consortium (Pty) Ltd	HIV Research RHRU/WHRI
18170	Aidslaw Project	Aids Law Project strategy
18208	UNICEF	Birth registration II
18311	Ndlovu Medical Trust	Ndlovu Care Group clinic
18403	UNFPA	DVF UNFPA AVB 2008-2011
18755	UNFPA	GP-RHCS
19001	ECOSIDA	MAP EcoSIDA 2
19104	MCNV	HAN Comprehensive PMTCT

19370	FPD	Capacity development FPD
19388	PSI	HIV Prevention Condoms
19871	AFSA-DUTCH PROGRAMME	Aids Foundation capacity
20145	NEDERLANDSE AMBASSADE	HAN HIV/AIDS Harm Reduction
20199	Media in Education Trust	From SCCS to CSTL
20336	Media in Education Trust	Social cash transfers pilot
20749	WHO-Assessed	DVF WHO PP 2010-2013 CVCA
20968	UNFPA	UNFPA TF Maternal Health
21099	NORTH STAR ALLIANCE	Truckers boarder clinics
21326	Ministry of Foreign Affairs	DSO Kleine uitgaven aids 2010
21559	NWO - NED.ORG.VOOR WETENSCHAPPELIJK ONDERZOEK	DSO NACCAP
21567	HCI	DSO MFS J&V HCI 2009-2010
21570	STICHTING ICCO	DSO Uitstapprogr. prostituees
21652	UNAIDS	DVF AVB UNAIDS
21705	PSI	Soc. marketing FP&HIV prod.
21848	IBRD	DSO - GFATM
22127	WHO-Assessed	DVF WHO PP 2010-2013 SP
22191	IAVI	DSO PDP subsidie IAVI 2011/14
22192	IPM	DSO PDP subsidie IPM 2011-2014
22212	MINISTERIE VAN VOLKSGEZONDHEID - SURINAME	Healthy mothers ...
22558	WHO-Assessed	DVF-contributie WHO en PAHO
22817	DKT-ETHIOPIA	DKT Social Marketing JG3
23043	UNICEF	HAR-CPF FOR NAPII
23176	STICHTING AIDS FONDS	DSO - KPF Aids Fonds 2011-2015
23224	DFID	HAR-PROTRACTED RELIEF PROGRAM
23389	International HIV/AIDS Alliance	DSO Fonds keuze/kansen IHAA

Description	Uitgaven 2011 (x 1000)	SBE	Budgethouder
Building competencies of local communities to better deal with HIV/AIDS	800	0610S19	PRE
Support to Strategic Business Plan of Health Economics and HIV/AIDS Research Division, KZN University	283	0610S19	PRE
Het versterken van basisorganisaties op gebied van HIV/Aids	265	1908S00	DSO
Terugdringen van de verspreiding van HIV/Aids en het verminderen van de impact van HIV/Aids voor aidswezen en kwetsbare kinderen (OVC's) in EDRC, Oeganda en Somalie.	152	1908S00	DSO
Ondersteuning en versterking internationale TB bestrijding door KNCV Tuberculofonds	600	1908S00	DSO
Building Civil Society's Capacity to improve access to treatment in resource poor settings.	701	1908S00	DSO
HIVeDucation: verbeteren van de GZ in ontwikkelingslanden door training en opleiding van GZ-medewerkers op terrein van HIV-preventie, zorg en behandeling	431	1908S00	DSO
Bijdrage aan betere toegang tot gezondheidszorg dmv ontwikkeling en versterking verzekeringstelsels	12.800	0620S15	DDE
R&D Programma om ontwikkeling van diagnostische middelen voor AIDS, TB en malaria te bevorderen	397	0620S15	DSO
R&D programma om ontwikkeling van nieuwe malaria ACT combinaties te bevorderen	149	0620S15	DSO
Programma ter bevordering van R&D van malaria vaccin	2.019	0620S15	DSO
DSI MFS Subs. Stop Aids Now! 2009 - 2010	195	1908S00	DSO
DSI MFS Subsidie Schorer 2007 - 2010	1.363	1908S00	DSO
AFEW activiteiten in Centraal Azie	997	1908S00	DSO
Social protection of OVC, elderly and PLWHA	603	0610S19	MAP
CHAZ Help prevent and fight HIV/AIDS	230	0610S19	LUS
support to government cash transfer program	1.356	0610S19	MAP
Support to the Strategic Plan of FHI Ethiopia in the fight against HIV/Aids and in the area of Reproductive Health	969	0610S19	ADD
"Prevention and control on HIV/aids as strategy for the promotion of	412	0610S19	GUA
Financial contribution will be used in the area of research, dissemination and consequent implementation	1.661	0610S19	PRE
to influence, develop and use the law to address the human rights implications of HIV/AIDS	464	0610S19	PRE
final phase birth registration campaign	640	0610S19	MAP
Expansion of NCG over the next four years, with specific focus on setting up a central Head Office to drive, standardise, document, and implement the NCG model.	1.416	0610S19	PRE
vrijwillige bijdrage aan UNFPA voor 2008 - 2011 gerelateerd aan strategisch plan 2008-2011	42.538	0803S00	DVF
Global Programme to Enhance Reproductive Health Commodity Security	27.027	0803S00	DVF
HIV/AIDS Workplace policies in sme's	135	0610S19	MAP
Compr. four-pronged interventions to vulnerable women,their children and families in 4 border/mountainous provinces	900	0610S19	HAN

Capaciteitsopbouw van NGOs via conferenties	152	0610S19	PRE
PRE Expanding and improving condom social marketing in Southern Africa - phase II	4.964	0610S19	PRE
Cultural Health Programme	1.150	0610S19	PRE
Comprehensive HR services	286	0610S19	HAN
upscaling SCCS	54	0610S19	PRE
Reducing HIV infection in adolescents	1.374	0610S19	PRE
WHO samenwerkingsovereenkomst 2010-2013	6.438	0812S04	DVF
Vroedvrouwen: capaciteit, positie en beroepsgroep versterken voor MDG5	1.942	0803S00	DVF
HIV preventie voor mobiele werkers	790	0610S19	PRE
Voormalig BOF	103	0620S15	DSO
R&D nieuwe gezondheidsinterventie.	1.648	0620S15	DSO
MFS Jong & Vernieuwend 2009-2010 Health Connection International	224	1908S00	DSO
Uitvoering van door Tweede Kamer aangenomen amendement voor totstandkoming van uitstapprogramma's voor sekswerkers in OS-partnerlanden.	601	0620S15	DSO
algemene vrijwillige bijdrage 2010	25.000	0805S00	DVF
Improve and increase access to, and coverage of, Family Planning & HIV prevention services; improving sexual and reproductive health and rights	2.558	0610S19	DAR
Global Fund to fight Aids, Tuberculosis and Malaria	69.100	1919S00	DSO
DVF WHO PP 2010-2013 Special programmes	3.562	0812S04	DVF
PDP Subsidie IAVI 2011 t/m 2014	2.850	0620S15	DSO
PDP Subsidie aan IPM 2011 t/m 2014	2.014	0620S15	DSO
HIV-AIDS bestrijding en SRGR	74	0610S19	PRM
DVF-contributie WHO en PAHO	10.658	0115S00	DVF
Social Marketing SRH supplies	7.000	0610S19	ADD
HAR-CPF FOR NAPII	2.000	0610S19	HAR
DSO - Key Populations Fonds 'Bridging the Gaps: Health and Rights for key populations	7.900	0620S15	DSO
HAR-PROTRACTED RELIEF PROGRAMME	1.200	0610S19	HAR
Keuzes en Kansen Subsidie IHAA 2011 t/m 2014	2.500	0620S15	DSO