

## Invulling taakstelling Infrastructuurfonds Begrotingsakkoord (x €1.000)

Art.			2013	2014	2015	2016	2017	2018	2019	2020
12u	Hoofdwegen	Taakstelling 200 mln Structureel	-152.683	-87.688	-61.317	-107.121	-88.608	-92.455	-126.935	-138.093
		Rijksbrede taakstellingen	-22.164	-39.487	-28.285	-43.972	-38.366	-37.664	-45.188	-48.924
		<b>Totaal-artikel</b>	<b>-174.847</b>	<b>-127.175</b>	<b>-89.602</b>	<b>-151.093</b>	<b>-126.974</b>	<b>-130.119</b>	<b>-172.123</b>	<b>-187.017</b>
13u	Spoorwegen	Taakstelling 200 mln Structureel		-39.000	-53.688	-41.072	-55.454	-49.866	-44.959	-42.929
		Rijksbrede taakstellingen	-41.783	-31.719	-39.380	-31.763	-36.879	-36.827	-35.865	-34.092
		<b>Totaal-artikel</b>	<b>-41.783</b>	<b>-70.719</b>	<b>-93.068</b>	<b>-72.835</b>	<b>-92.333</b>	<b>-86.693</b>	<b>-80.824</b>	<b>-77.021</b>
14u	Regionale/lokale infra	Taakstelling 200 mln Structureel		-15.572	-12.683	-10.786	-19.176	-28.721	-13.701	-4.336
		Rijksbrede taakstellingen	-4.364	-5.045	-2.953	-3.794	-6.143	-7.612	-4.466	-2.628
		<b>Totaal-artikel</b>	<b>-4.364</b>	<b>-20.617</b>	<b>-15.636</b>	<b>-14.580</b>	<b>-25.319</b>	<b>-36.333</b>	<b>-18.167</b>	<b>-6.964</b>
15u	Hoofdvaarwegen	Taakstelling 200 mln Structureel	-47.317	-17.813	-21.981	-8.525	-10.492	-9.368	-5.921	-3.369
		Rijksbrede taakstellingen	-11.250	-10.418	-11.786	-8.887	-7.958	-8.066	-6.737	-6.889
		<b>Totaal-artikel</b>	<b>-58.567</b>	<b>-28.231</b>	<b>-33.767</b>	<b>-17.412</b>	<b>-18.450</b>	<b>-17.434</b>	<b>-12.658</b>	<b>-10.258</b>
17u	Grote projecten	Taakstelling 200 mln Structureel								
		Rijksbrede taakstellingen	-803	-250	-77	-47	-30	-27	-14	-4
		<b>Totaal-artikel</b>	<b>-803</b>	<b>-250</b>	<b>-77</b>	<b>-47</b>	<b>-30</b>	<b>-27</b>	<b>-14</b>	<b>-4</b>
18u	Overige uitgaven	Taakstelling 200 mln Structureel								
		Rijksbrede taakstellingen	-1.110	-970	-1.100	-944	-1.006	-1.030	-1.036	-1.028
		<b>Totaal-artikel</b>	<b>-1.110</b>	<b>-970</b>	<b>-1.100</b>	<b>-944</b>	<b>-1.006</b>	<b>-1.030</b>	<b>-1.036</b>	<b>-1.028</b>
<b>Totaal Infrastructuurfonds</b>			<b>-281.475</b>	<b>-247.960</b>	<b>-233.251</b>	<b>-256.911</b>	<b>-264.112</b>	<b>-271.635</b>	<b>-284.823</b>	<b>-282.292</b>

2021	2022	2023	2024	2025	2026	2027	2028	Som	Nog in te vullen door nieuw Kabinet (minregels)
-122.084	-123.330	-123.152						-1.223.466	-1.070.783
-48.924	-48.924	-48.924						-450.822	-428.658
<b>-171.008</b>	<b>-172.254</b>	<b>-172.076</b>						<b>-1.674.288</b>	<b>-1.499.441</b>
-37.952	-38.339	-38.284						-441.543	-441.543
-34.092	-34.093	-34.092						-390.585	-348.802
<b>-72.044</b>	<b>-72.432</b>	<b>-72.376</b>						<b>-832.128</b>	<b>-790.345</b>
-3.833	-3.872	-3.866						-116.546	-116.546
-2.627	-2.627	-2.628						-44.887	-40.523
<b>-6.460</b>	<b>-6.499</b>	<b>-6.494</b>						<b>-161.433</b>	<b>-157.069</b>
-2.978	-3.008	-3.004						-133.776	-86.459
-6.889	-6.889	-6.889						-92.658	-81.408
<b>-9.867</b>	<b>-9.897</b>	<b>-9.893</b>						<b>-226.434</b>	<b>-167.867</b>
-4	-4	-4						-1.265	-461
<b>-4</b>	<b>-4</b>	<b>-4</b>						<b>-1.265</b>	<b>-461</b>
			-166.802	-166.028	-166.317	-166.328	-166.318	-831.793	
-1.028	-1.028	-1.028	-93.566	-93.566	-93.566	-93.566	-93.565	-479.138	-10.199
<b>-1.028</b>	<b>-1.028</b>	<b>-1.028</b>	<b>-260.368</b>	<b>-259.594</b>	<b>-259.883</b>	<b>-259.894</b>	<b>-259.883</b>	<b>-1.310.931</b>	<b>-10.199</b>
<b>-260.411</b>	<b>-262.114</b>	<b>-261.871</b>	<b>-260.368</b>	<b>-259.594</b>	<b>-259.883</b>	<b>-259.894</b>	<b>-259.883</b>	<b>-4.206.478</b>	<b>-2.625.382</b>